Adroddiad Blynyddol y Llywodraethwyr

2025-2026

Cadeirydd y Llywodraethwyr

Annwyl rieni a gwarcheidwaid,

Ar yr adeg hon o'r flwyddyn, rydym yn cymryd amser i fyfyrio ar y flwyddyn ddiwethaf a'r cyfan sydd wedi'i gyflawni. Mae'r cyfnod wedi gweld cymaint o lwyddiannau a chyflawniadau i Ben-y-Garth fyfyrio arnynt, ac yn wir, mae wedi bod yn flwyddyn i ymfalchïo ynddi.

Mae datblygu'r ystafell synhwyraidd a chyflwyno 'Y Nyth' – gofod a gynlluniwyd i gefnogi a meithrin plant yn yr ysgol – wedi bod yn ychwanegiad hyfryd at y gefnogaeth y gall Pen-y-Garth ei chynnig i'w dysgwyr. Gyda'i gilydd, mae'r ddau ofod yn hyrwyddo diwylliant o les a meithrin ar draws yr ysgol, ac maent wedi cael eu mwynhau gan lawer o blant.

Mae prif ardal y buarth wedi'i ehangu trwy gyflwyno'r ffrâm ddringo newydd, a ariannwyd gan gymuned yr ysgol trwy ddigwyddiadau a gweithgareddau codi arian a drefnwyd gan y Gymdeithas Rhieni ac Athrawon; mae'n profi i fod yn boblogaidd iawn ymhlith yr holl blant yn ystod amserau egwyl.

Mae ymdrechion parhaus gan holl staff yr ysgol wedi adeiladu ar yr arferion da a welwyd gan ESTYN y flwyddyn flaenorol, ac mae dysgu'r plant wedi mynd o nerth i nerth diolch i'r ymroddiad a'r arbenigedd a ddangoswyd gan eu hathrawon. Mae ysgolion o'r awdurdod lleol ac o bellach i ffwrdd wedi cael eu croesawu i Ben-y-Garth i weld y gwaith cryf sy'n cael ei wneud, ac mae llawer o brosiectau a sgiliau wedi'u dewis i'w harddangos mewn cydweithrediadau â phartneriaid addysgol.

Mae Ysgol Pen-y-Garth wedi parhau â'i thaith i sicrhau bod pawb yn teimlo bod yr amgylchedd yn un croesawgar, trwy ymrwymo i gynllun ysgolion gwrth-hiliol Cymru; mae'r plant yn archwilio cwricwlwm amrywiol sy'n cynnwys dysgu am hanesion pobl Dduon, Asiaidd a lleiafrifoedd ethnig. Mae hyfforddiant parhaus i staff yr ysgol, ynghyd ag ymgorffori gwerthoedd a chredoau'r ysgol gyfan, yn sicrhau bod plant o bob cefndir ethnig yn cael eu dathlu a'u croesawu.

Cafodd presenoldeb cryf Pen-y-Garth yn Eisteddfod Ynys Môn eleni ei ddathlu gyda choroni'r côr gorau yng Nghymru, yn ogystal â llwyddiannau gyda'r ensemble lleisiol, chwarae'r delyn unigol a llwyddiant yn y cystadleuaeth celf a chrefft. Enillodd tîm pêl-droed cymysg Blwyddyn 3 a 4 gystadleuaeth genedlaethol yr Urdd yn Aberystwyth hefyd. Gyda chymaint o gystadleuwyr cryf yn cymryd rhan yn y cystadlaethau, roedd y llwyddiannau rhyfeddol hyn yn fuddugoliaeth arbennig iawn i'r plant a'r athrawon a weithiodd mor galed i'w hyfforddi a'u cefnogi. Roedd hi'n hyfryd gweld y plant yn cyflawni pethau gwych yn eu cystadleuaeth genedlaethol, gan ddathlu eu hunaniaeth Gymreig.

Daeth y flwyddyn i ben gyda'r cynhyrchiad ysblennydd o'r Llew Frenin yn Ysgol Bro Morgannwg. Rhoddodd y plant talentog a'r staff creadigol eu holl ymdrech i greu profiad hudolus i'r rhieni; roedd y corff llywodraethu hefyd yn ffodus o allu mynychu a mwynhau'r profiad.

Wrth i ni ddechrau blwyddyn academaidd 2026-2027, mae corff llywodraethu'r ysgol yn parhau i fod yn bartneriaid cefnogol i'r ysgol ac yn parhau i fod yn hynod falch o Pen-y-Garth a'u taith. Diolchwn i'n cadeirydd blaenorol, Rhain, am ei hymroddiad dros y blynyddoedd; wrth iddi gamu i lawr, byddaf yn ymgymryd â rôl y cadeirydd ar gyfer y flwyddyn academaidd nesaf, gan edrych ymlaen yn eiddgar at weld beth sydd gan y flwyddyn i'w gynnig i ni.

Cofion gorau

Jodie Evans – Cadeirydd

Ein Gweledigaeth

Ein nod yn Ysgol Gymraeg Pen y Garth yw creu cymuned hapus, gynhwysol a gofalgar lle mae pob unigolyn yn teimlo ei fod yn cael ei werthfawrogi, ei barchu a'i annog i ffynnu. Mae dathlu ein gilydd yn rhan greiddiol o'n hethos, ac rydym yn ymfalchïo yn y neges:

"Derbyn beth sy'n debyg... Dathlu beth sy'n wahanol."

Rydym yn rhoi pwyslais arbennig ar feithrin perthnasoedd cadarnhaol rhwng ein disgyblion, ein staff a'n cymuned ehangach. Credwn yn gryf fod perthnasoedd da yn sail i bopeth a wnawn, gan greu'r ymdeimlad o berthyn, diogelwch a pharch sydd ei angen ar blant i ddysgu, datblygu a llwyddo.

Mae gennym ddisgwyliadau uchel o bob plentyn ac rydym yn annog pob disgybl i anelu'n uchel, gwneud ei orau a chymryd balchder yn ei gyflawniadau. Ein huchelgais yw sicrhau'r safonau uchaf posibl ym mhob agwedd ar fywyd yr ysgol, gan roi'r gefnogaeth a'r cyfleoedd sydd eu hangen ar bob plentyn i wireddu ei botensial.

Mae ein harweinwyr cwricwlwm a'n staff yn gweithio'n ymroddedig i gynllunio profiadau dysgu cyfoethog, diddorol a gwerthfawr sy'n datblygu gwybodaeth, sgiliau, chwilfrydedd a hyder ein disgyblion. Mae gweithgareddau allgyrsiol hefyd yn rhan bwysig iawn o fywyd yr ysgol, gan roi cyfleoedd pellach i blant ddarganfod a datblygu eu doniau. Rydym yn falch iawn o lwyddiannau ein disgyblion a'n staff ar y cae chwarae ac ar lwyfan yr Eisteddfod, gan gynnwys ym meysydd dawns, canu a chelf.

Ein bwriad yw meithrin pob plentyn fel unigolyn hapus, hyderus ac uchelgeisiol, sy'n falch o'i ysgol, ei iaith, ei ddiwylliant a'i gymuned. Anogwn ein disgyblion i ddangos cwrteisi, parch a diolchgarwch, ac i ddatblygu'r gwerthoedd a'r sgiliau a fydd yn eu cynorthwyo drwy gydol eu bywydau.

Mae lles ein disgyblion a'n staff wrth galon bywyd ym Mhen y Garth. Rydym yn neilltuo amser pwrpasol i hyrwyddo lles ac i sicrhau bod pawb yn teimlo eu bod yn cael eu cefnogi a'u gwerthfawrogi. Bob hanner tymor, cynhelir Diwrnod Lles, sy'n rhoi cyfle i ddisgyblion a staff ddysgu gyda'i gilydd, datblygu sgiliau hanfodol a chryfhau'r perthnasoedd cadarnhaol sydd mor bwysig i ethos ein hysgol.

Ein Gwerthoedd

Yn ystod tymor y gwanwyn 2023, cynhaliwyd ymgynghoriad eang ar draws cymuned Ysgol Gymraeg Pen-y-Garth er mwyn sicrhau bod ein gwerthoedd ysgol yn adlewyrchu llais a dyheadau ein disgyblion, staff, rhieni a llywodraethwyr. Yn dilyn trafodaethau a phleidlais, cytunwyd mai **Parch, Cymreictod a Hapusrwydd** fyddai ein gwerthoedd craidd. Ers eu mabwysiadu, ein nod yw sicrhau bod y gwerthoedd hyn yn fwy na geiriau yn unig, gan eu hymgorffori ym mywyd a gwaith yr ysgol a'u defnyddio i lywio'r ffordd rydym yn dysgu, yn cydweithio ac yn gofalu am ein gilydd.

Llywodraethwyr

Mae gan Gorff Llywodraethol Ysgol Pen-y-Garth gyfrifoldeb i sicrhau bod yr ysgol yn cael ei rhedeg yn effeithiol, gan weithredu o fewn y fframwaith a osodwyd gan ddeddfwriaeth a bod polisïau'r Awdurdod Lleol (ALl) a Llywodraeth Cymru (LlC) yn cael eu dilyn. Mae'r Corff Llywodraethol, y Pennaeth a'r Uwch Dîm Arwain yn gweithio mewn partneriaeth agos i ddarparu'r addysg orau posib i ddisgyblion Ysgol Gymraeg Pen y Garth. Maent yn canolbwyntio ar safonau uchel o addysgu a dysgu a safon uchel o les ar gyfer y plant a staff. Mae'r Corff Llywodraethol yn gyfrifol am ailymweld a mabwysiadu polisïau a sicrhau eu bod yn addas ar gyfer yr ysgol. Mae'r Corff Llywodraethol llawn yn cyfarfod ddwywaith y tymor ac mae yna hefyd nifer o is-bwyllgorau sy'n cyfarfod yn rheolaidd. Mae'r is-bwyllgorau hyn wedi'u sefydlu'n strategol i gefnogi anghenion yr ysgol. Mae agenda benodol ar gyfer pob cyfarfod, ac mae gan rai pwyllgorau gyfrifoldebau dirprwyedig.

Mrs Rhian Griffiths (Cadeirydd)

Mr Geraint Scott (Is Gadeirydd)

Miss Becca Pugh - Pennaeth

Mrs Leah Evans

Ms Jodie Evans

Mrs Llinos Misra

Mrs Cath Bliss

Mrs Sally Craven

Mrs Gwenda Roberts

Mr Rhys Angell Jones

Mrs Samantha Sampson

Mr Richard Parsons

Miss Lynette James

Mr Dewi Gaylard

Cwrdd o leiaf unwaith y tymor	Cwrdd pan bo angen
Pwyllgor Cyllid	Pwyllgor Disgyblu Plant a Diarddeliadau
Pwyllgor Cwricwlwm a Safonau	Pwyllgor Diswyddo Staff
Pwyllgor Iechyd a Diogelwch	Pwyllgor Cwynion
Pwyllgor Rheoli Perfformiad y Pennaeth	Pwyllgor Apel
Pwyllgor Lles a Diogelu	Pwyllgor Staffio
Llywodraethwyr Penodedig	
Rhian Griffiths (Rheoli Perfformiad y Pennaeth) Llinos Misra (Diogelu ac ADY)	

Pwyllgor Cyllid

Mae'r pwyllgor hwn yn argymell cyllideb ariannol bob blwyddyn'r i'r Corff Llywodraethol Llawn i'w chymeradwyo cyn ei chyflwyno i'r AALl. Mae hefyd yn derbyn ac yn ystyried o leiaf unwaith y tymor, adroddiadau ariannol sy'n amlinellu cyfrif incwm a gwariant yr ysgol, i sicrhau y cedwir cyllideb gytbwys, ac

i gynorthwyo i ganfod ffyrdd o gydbwyso'r galw ar adnoddau gyda'r cyllid sydd ar gael, ac adrodd ar hynny i'r Corff Llywodraethol.

Pwyllgor Cwricwlwm a Safonau

Mae'r pwyllgor hwn yn ystyried yr holl faterion sy'n ymwneud â'r cwricwlwm ysgol. Mae hyn yn cynnwys cynllun datblygu'r ysgol, polisïau sy'n ymwneud â'r cwricwlwm, targedau disgyblion, a pherfformiad. Gwahoddir aelodau'r pwyllgor i'r ysgol i gymryd rhan mewn teithiau dysgu ochr yn ochr â'r Tîm Arwain.

Pwyllgor Iechyd a Diogelwch

Mae'r pwyllgor hwn yn ystyried yr holl faterion sy'n ymwneud ag Iechyd a Diogelwch a thir yr ysgol gan gynnwys diogelwch a thiroedd yr ysgol. Mae hyn yn cynnwys archwilio'r safle yn rheolaidd i nodi gwaith cynnal a chadw hanfodol.

Pwyllgor Lles a Diogelu

Mae'r pwyllgor hwn yn trafod llesiant plant a staff. Mae'r trafodaethau hyn hefyd yn cynnwys trafodaethau presenoldeb a thrafodaethau ymddygiad. Trafodir anghenion dysgu ychwanegol yn y cyfarfodydd hyn hefyd.

Amgylchedd yr Ysgol

Mae'r ysgol yn parhau i roi pwyslais uchel ar sicrhau amgylchedd diogel, croesawgar, deniadol ac addas i ddysgu i'n holl ddisgyblion a staff. Yn ystod y cyfnod diweddar, gwnaed buddsoddiad sylweddol i gynnal a gwella adeilad a safle'r ysgol, gyda nifer o waith gwella wedi'i gwblhau.

Mae'r gwaith hwn wedi cynnwys:

- peintio ac adnewyddu nifer o ardaloedd o fewn yr ysgol;
- gosod lloriau newydd mewn dosbarthiadau;
- gosod drysau newydd;
- gosod drysau tân newydd ar y llawr uchaf;
- gosod to newydd ar adeilad Cyfnod Allweddol 2;
- datblygu mynedfa a derbynfa newydd i'r ysgol;
- adeiladu ystafell newydd o fewn yr ysgol ar gyfer ein darpariaeth maethu;
- gwelliannau ar gyfer ardaloedd allanol y Feithrin a'r Derbyn;
- gosod giatiau newydd a ffens newydd o amgylch rhan helaeth o iard yr ysgol; a
- gosod to newydd ar ardal y gegin yn ystod gwyliau'r haf.

Mae'r gwelliannau hyn wedi cyfrannu at wella cyflwr, diogelwch ac edrychiad cyffredinol yr ysgol, yn ogystal â chreu amgylchedd mwy croesawgar i ddisgyblion, staff, rhieni ac ymwelwyr. Mae'r ysgol a'r Corff Llywodraethol yn parhau i adolygu anghenion yr adeilad a'r safle ac yn blaenoriaethu gwaith cynnal a chadw a gwelliannau lle bo angen.

Mae darpariaeth toiledau'r ysgol yn dda ac yn diwallu anghenion y disgyblion ar draws yr ystod oedran. Mae pum bloc o doiledau ar gyfer disgyblion, sef rhai ar gyfer Meithrin, Derbyn, Blynyddoedd 1 a 2, Blynyddoedd

3 i 5, a Blwyddyn 6. Mae cyfleusterau toiled hygyrch ar gael hefyd. Caiff y cyfleusterau eu glanhau'n ddyddiol gan lanhawyr y Fro er mwyn cynnal safon briodol o lendid a hylendid.

Yn ogystal â'r gwaith gwella ffisegol, mae'r ysgol yn rhoi pwyslais ar sicrhau bod yr amgylchedd mewnol ac allanol yn cefnogi dysgu, lles ac annibyniaeth y disgyblion. Mae'r ysgol yn parhau i adolygu'r defnydd o'i mannau dysgu a'i hardaloedd allanol er mwyn sicrhau eu bod yn cael eu defnyddio mor effeithiol â phosibl ac yn darparu amgylchedd pwrpasol, cynhwysol ac ysgogol i bob plentyn.

2022 Estyn

Nododd Estyn ym mis Tachwedd 2022 bod angen mesurau arbennig ar ysgol. Ym mis Hydref 2024, yn dilyn 3 ymweliad monitro, penderfynodd Estyn bod yr ysgol wedi gwneud cynnydd yn erbyn yr argymhellion a bod dim angen mesurau arbennig ar yr ysgol bellach.

Argymhellion Estyn:

A1 Cryfhau'r arweinyddiaeth er mwyn gweithredu'n fwy strategol

A2 Sicrhau bod gweithdrefnau hunan werthuso a chynllunio ar gyfer gwella yn ddigon trylwyr i fynd i'r afael â'r meysydd ar gyfer gwella

A3 Darparu gweithgareddau sy'n gosod lefel her briodol fel gall bob disgybl gyflawni hyd eithaf eu gallu yn gyson

A4 Darparu gweithgareddau dysgu ysgogol sy'n cefnogi disgyblion hŷn i ddatblygu a chymwhyso eu medrau yn fwriadus dros amser

A5 Sicrhau bod adborth gan athrawon ar waith disgyblion yn bwrpasol, a darparu cyfleoedd rheolaidd i ddisgyblion wella eu gwaith

Bydd yr ysgol yn llunio Cynllun Datblygu Ysgol ar gyfer y flwyddyn sydd i ddod.

Mae'r ysgol yn parhau i fod yn gwbl ymrwymedig i gynnal y disgwyliadau a'r safonau uchaf posibl yn ddyddiol, gan sicrhau bod lles, cynnydd a chyflawniad pob disgybl wrth wraidd ein gwaith. Mae gennym ddisgwyliadau uchel o'n disgyblion a'n staff, ac rydym yn parhau i feithrin diwylliant cadarnhaol lle mae pawb yn cael eu hannog a'u cefnogi i wneud eu gorau. Mae'r ymrwymiad hwn i ragoriaeth yn treiddio drwy bob agwedd ar fywyd yr ysgol ac yn sail i'n gwaith o sicrhau darpariaeth o'r safon uchaf i'n disgyblion.

Fel rhan annatod o'n hymrwymiad i welliant parhaus, rydym yn arfarnu ansawdd ac effaith ein darpariaeth yn gyson. Cynhelir prosesau monitro a hunanarfarnu rheolaidd a thrylwyr, gan gynnwys craffu ar lyfrau, teithiau dysgu ac arsylwadau dysgu. Mae'r gweithgareddau hyn yn ein galluogi i adnabod cryfderau, sicrhau cysondeb ar draws yr ysgol a nodi meysydd lle gellir mireinio neu ddatblygu'r ddarpariaeth ymhellach. Defnyddir y wybodaeth a gesglir yn bwrpasol i lywio ein blaenoriaethau a sicrhau bod ein gwaith gwella yn parhau i ganolbwyntio ar yr hyn sy'n gwneud y gwahaniaeth mwyaf i brofiadau a chynnydd ein disgyblion.

Yn ogystal, rydym yn rhoi pwyslais mawr ar lais y disgybl a llais y staff fel rhan o'n prosesau hunanarfarnu. Cynhelir gweithgareddau rheolaidd i wrando ar brofiadau, safbwyntiau a syniadau ein disgyblion a'n staff, gan sicrhau bod eu lleisiau yn cyfrannu'n ystyrlon at ddatblygiad yr ysgol. Drwy gyfuno'r adborth hwn â'n gweithgareddau monitro a gwerthuso, rydym yn adeiladu darlun cytbwys a chynhwysfawr o ansawdd ein darpariaeth. Mae hyn yn ein galluogi i ddathlu'r hyn sy'n gweithio'n dda, ymateb yn rhagweithiol i feysydd sydd angen sylw, a pharhau i godi safonau er mwyn darparu'r addysg, y gofal a'r profiadau gorau posibl i bob plentyn.

Cyfleoedd Cyfartal

Mae'r ysgol wedi ymrwymo i sicrhau cydraddoldeb o fewn y dosbarth a thu allan i'r dosbarth. Mae'r Corff Llywodraethol, y Pennaeth, staff a disgyblion yn credu'n gryf mewn hyrwyddo'r cysyniad o gyfle cyfartal i bob unigolyn. Mae pob math o ragfarn a gwahaniaethu ar sail hil, rhyw, cred, iaith, cyfeiriadedd rhywiol, anabledd neu oedran yn cael eu gwrthwynebu. Os ydych yn credu, fel rhieni/gofalwyr, fod eich plentyn yn dioddef o wahaniaethu ar sail un o'r uchod, cysylltwch â'r Pennaeth ar unwaith.

Anghenion Dysgu Ychwanegol

Y Llywodraethwr â chyfrifoldeb am Anghenion Dysgu Ychwanegol (ADY) yn ystod y flwyddyn academaidd hon oedd Mrs Llinos Misra, gyda Mrs B Williams yn gweithredu fel Cydlynydd ADY yr ysgol.

Mae'r Corff Llywodraethol yn cael ei ddiweddaru'n rheolaidd ar ddatblygiadau ym maes ADY. Cyflwynir diweddariadau ym mhob cyfarfod o'r Is-bwyllgor Lles, ADY a Diogelu, ac mae holl aelodau'r Corff Llywodraethol yn derbyn cofnodion y cyfarfodydd hyn. Rhoddir cyfle hefyd i drafod materion perthnasol yng nghyfarfodydd llawn y Corff Llywodraethol.

Mae'r ysgol yn gweithredu yn unol â'r Ddeddf Anghenion Dysgu Ychwanegol wrth gefnogi plant ag ADY, ac mae'r ddarpariaeth yn cael ei theilwra i ddiwallu anghenion unigol y disgyblion. Mae'r staff a'r Cydlynydd ADY yn chwarae rhan ganolog wrth adnabod disgyblion sydd angen cymorth ychwanegol a chynllunio'r ddarpariaeth briodol.

Mae athrawon dosbarth yn addasu'r ddarpariaeth a'r gweithgareddau dysgu er mwyn ymateb i anghenion unigolion a grwpiau, gyda staff yn darparu rhaglenni ymyrraeth priodol pan fo angen. Mae'r ysgol hefyd yn cydweithio'n agos ag asiantaethau a gwasanaethau allanol, gan gynnwys y Seicolegydd Addysg a'r Gwasanaeth Ymgysylltu, er mwyn sicrhau bod disgyblion yn cael y cymorth priodol.

Rhoddir pwyslais cryf ar bartneriaeth â rhieni a gofalwyr. Mae'r Cydlynydd ADY yn cynnal cyswllt agos â theuluoedd ac yn cynnal cyfarfodydd rheolaidd â rhieni i drafod anghenion, cynnydd a'r gefnogaeth sy'n cael ei darparu i'w plentyn.

Yn ogystal, mae'r ysgol yn parhau i fuddsoddi yn natblygiad proffesiynol y staff er mwyn cryfhau'r ddarpariaeth ymhellach. Mae hyn yn cefnogi dull ysgol gyfan o sicrhau bod anghenion dysgu, emosiynol a lles disgyblion yn cael eu hadnabod a'u cefnogi'n briodol.

Cwricwlwm

Mae'n amser cyffrous yn addysg Cymru ac rydym wedi cynllunio Cwricwlwm sy'n seiliedig ar beth sy'n bwysig i ni ym Mhen Y Garth. Cyfnod llawn bwrlwm lle rydym wedi cydweithio a phenderfynu beth ddylai ein disgyblion ddysgu, sut y dylen nhw ddysgu a pham rydyn ni'n cynllunio'r hyn sy'n cael ei haddysgu yn ein dosbarthiadau.

Ein dyhead ym Mhen Y Garth yw i bawb wireddu'r pedwar diben.

1. Dysgwyr uchelgeisiol, galluog sy'n barod i ddysgu drwy gydol eu hoes.

2. Cyfrannwyr mentrus, creadigol sy'n barod i chwarae rhan yn lawn mewn bywyd a gwaith.

3. Dinasyddion egwyddorol, gwybodus sy'n barod i chwarae eu rhan yng Nghymru a'r byd

4. Unigolion iach, hyderus sy'n barod i fyw bywyd cyflawn fel aelod gwerthfawr o gymdeithas.

Mae'r 4 diben yn rhan annatod o'n proses gynllunio ac yn sail i'n gweledigaeth newydd. Trwy themâu trawsgwricwlaidd, profiadau dilys ac arddulliau addysgu amrywiol, mae disgyblion yn cael eu meithrin i ymgorffori'r 4 diben ar gyfer dysgu gydol oes. Mae addysgu a dysgu yn cwmpasu pob un o'r chwe Maes Dysgu a Phrofiad trwy themâu ac ymholiadau. Mae'r datganiadau o'r hyn sy'n bwysig, a'r egwyddorion cynnydd yn sail i'r holl gynllunio.

Mae'r themâu trawsgwricwlaidd:

• Addysg cydberthnasoedd a rhywioldeb (RSE).
• Hawliau Dynol
• Amrywiaeth
• Gyrfaoedd a phrofiadau cysylltiedig â gwaith
• Cyd-destunau lleol, cenedlaethol a rhyngwladol

a'r fframweithiau trawsgwricwlaidd o

• Llythrennedd
• Rhifedd
• Cymhwysedd Digidol

yn cael eu haddysgu drwy bob un o'r chwe Maes Dysgu a Phrofiad

Ieithoedd Llythrennedd a Chyfathrebu

Mathemateg a Rhifedd

Y Dyniaethau

Iechyd a Lles

Y Celfyddydau Mynegiannol

Gwyddoniaeth a Thechnoleg

Llwyddiannau 2025-2026

- Penodi staff newydd i'r ysgol
• Cystadlu mewn nifer o gystadlaethau chwaraeon – ennill Pêl-dreod Cymysg Urdd Bl 3 a 4 yn genedlaethol
• Cystadlu yn yr Eisteddfod – Côr, partïon llefaru, parti unsain, cystadleuwyr unigol, dawns greadigol, cogurdd a chystadlaethau celf a chrefft. Llwyddiant i nifer yn genedlaethol yn Eisteddfod Môn.
• Sioe Gerdd CA 2 – Y Llew Frenin
• Cynnal 2 Eisteddfod ysgol – Canu a Llefaru, Gwaith a Chadeirio'r Bardd
• Dathlu Dydd Gŵyl Dewi
- Cyfnod Allweddol 2 wedi canu carolau ym Mhenarth
• Ymweliadau Addysgol o'r Orsaf Dân leol
• Cynnal nosweithiau cyfarfod yr athrawon ar gyfer pob dosbarth a phrynhawn agored ar gyfer rhieni a gofalwyr meithrin newydd
• Nosweithiau rhieni a gofalwyr
• Mynychodd Blwyddyn 6 'Crucial Crew'
• Teithiau addysgiadol
• Sesiynau pontio i bob disgybl

• Sesiwn urddas misglwyf ar gyfer blwyddyn 5 a 6
• Perfformiwyd yng Ngŵyl Fach y Fro
• 4 diwrnod mabolgampau yn ystod tymor yr haf

- Nifer helaeth o glybiau allgyrsiol ar gael i'r disgyblion
- Sesiynau wythnosol Cylch Ti a Fi
- Cylch Meithrin Pen y Garth ar y safle
- Bore coffi MacMillan
- Gwasanaethau Dosbarth i rieni
- Cyngherddau Nadolig
- Llangrannog a Glan-llyn
- Nofio blwyddyn 4 a 5
- Cynnal bore agored
- Nifer fawr o ysgolion wedi bod i arsylwi ar arferion da Pen y Garth
- Pen y Garth wedi trefnu a chynnal twrnamaint Pêl-rwyd i ysgolion y Clwstwr Cymraeg

Cymdeithas Rhieni ac Athrawon

- Disgos
- Gweithgareddau Pasg
- Ffair Haf a Ffair Nadolig
- Siop gwisg ysgol ail law
- Hwyl Calan Gaeaf
- Noson gerddoriaeth Gymraeg
- Cefnogi Mabolgampau
- Prynu ffrâm ddringo newydd i'r ysgol
-

Dyddiadau'r tymor 2026-2027

https://www.valeofglamorgan.gov.uk/cy/living/schools/School-Term-Dates.aspx

Amseroedd y Dydd

Diwrnod ysgol yn dechrau: **School day starts:**	9yb / 9am
Egwyl bore Cyfnod Sylfaen: **Foundation Phase morning break:**	10.15yb – 10.30yb 10.15am – 10.30am
Egwyl bore Cyfnod Allweddol 2: **Key Stage 2 morning break:**	10.35yb – 10.50yb 10.35am – 10.50am

Cinio Cyfnod Sylfaen: **Foundation Phase Lunch:**	11.45yb – 12.45yp 11.45am – 12.45pm
Cinio Cyfnod Allweddol 2: **Key Stage 2 Lunch:**	12.15yp – 1.15yp 12.15pm – 1.15pm
Egwyl prynhawn Cyfnod Sylfaen: **Foundation Phase afternoon break:**	1.55yp – 2.10yp 1.55pm – 2.10pm
Egwyl prynhawn Cyfnod Allweddol 2: **Key Stage 2 afternoon break:**	2.15yp – 2.30yp 2.15pm – 2.30pm

Meithrin Bore: **Morning Nursery:**	9yb – 11.30yb 9am – 11.30am
Meithrin Prynhawn: **Afternoon Nursery:**	1yp – 3.30yp 1pm – 3.30pm

Nifer ar y gofrestr Medi 2025

Meithrin	Derbyn	Blwyddyn 1	Blwyddyn 2	Blwyddyn 3	Blwyddyn 4	Blwyddyn 5	Blwyddyn 6
26	29	43	38	40	37	47	38

Staffio 2025-2026

Kelly Blake – Rheolwr Busnes	Sally Craven – Swyddfa
Ceri Morgan – Rheolwr Busnes a Chynorthwyydd	Amie Humphries – Cynorthwyydd
Becca Pugh – Pennaeth	Siân Jeffery – Cynorthwyydd
Sioned Jones – Dirprwy	Kyle Roberts – Cynorthwyydd
Cath Bliss – Pennaeth Cynorthwyol	Siân Hillman – Cynorthwyydd
Tomi Turner – Pennaeth Cynorthwyol	Sadie De Claire – Cynorthwyydd / Athro heb gymhwyso
Beth Williams – ALNCo	Kath Lawday – Cynorthwyydd
Lowri Griffiths - Athro	Bev Karatas – Cynorthwyydd
Steffan Davies - Athro	Georgia Morgan - Cynorthwyydd
Delyth Vaughan – Athro	Haf Smart – Cynorthwyydd
Mari Jacks - Athro	Lleucu Stockton – Cynorthwyydd (gadael 31/8/26)
Debbie Shuffley – Athro (gadael 31/8/25)	Haydn Craven – Cynorthwyydd (gadael 1/5/26)
Michaela Halls - Athro	Carwyn Roberts - Athro
Lowri Griffiths - Athro	Jo Buckland - Athro
Beth Lee – Athro (gadael 31/8/26)	Lisa Williams - Athro
Mike Jones - Gofalwr	Laura Jones – Athro (ar famolaeth)

Presenoldeb 2025-2026

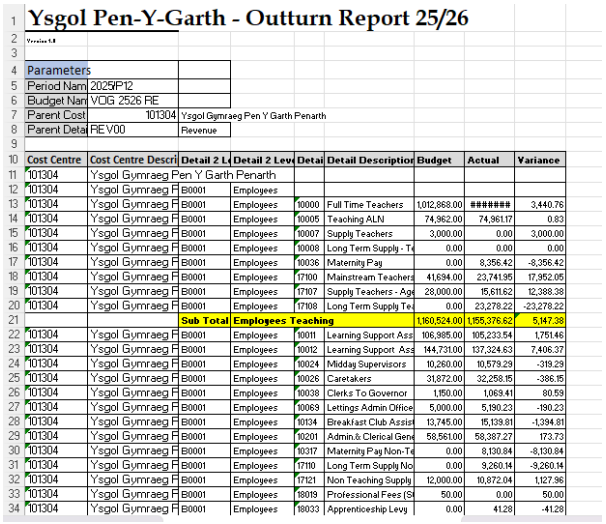
Year Group	
Year 1	96.5%
Year 2	94.3%
Year 3	95.7%
Year 4	93.9%
Year 5	95.6%
Year N1	91.7%
Year N2	90.7%
Year R	95.2%

Ysgol Gyfan: 94.96%

Cyllid

Vale of Glamorgan Ysgol Pen Y Garth Outturn Report 2025/26 Balance Sheet Summary

COST CENTRE	COST CENTRE DESCRIPTION	OPENING BALANCE	MOVEMENT	CLOSING BALANCE
910045	Ysgol Pen Y Garth	168,582.04	21,497.26	190,079.30
		168,582.04	**21,497.26**	**190,079.30**



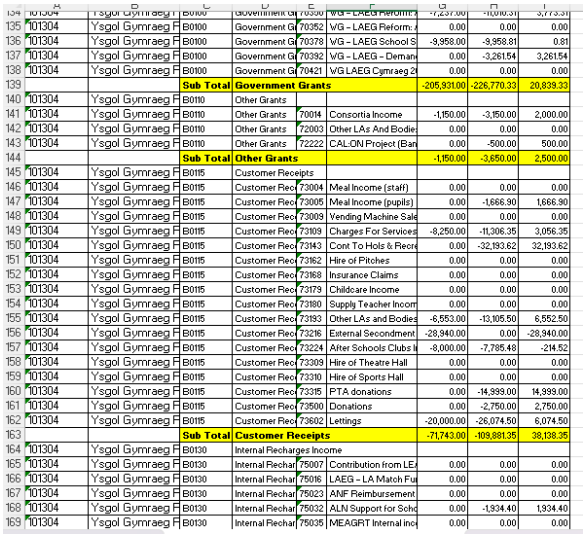
Ysgol Pen-Y-Garth - Outturn Report 25/26

Version 1.0

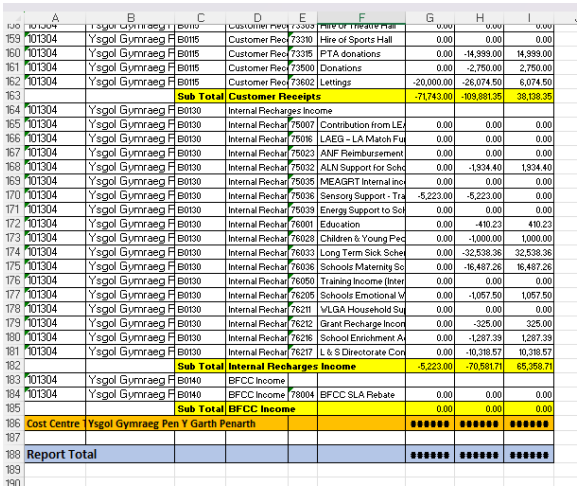
Parameters	
Period Nam	2025/P12
Budget Nan	VOG 2526 RE
Parent Cost	101304 Ysgol Gymraeg Pen Y Garth Penarth
Parent Deta	REV00 Revenue

Cost Centre	Cost Centre Descri	Detail 2 L	Detail 2 Lev	Detai	Detail Description	Budget	Actual	Variance
101304	Ysgol Gymraeg Pen Y Garth Penarth							
101304	Ysgol Gymraeg F	B0001	Employees					
101304	Ysgol Gymraeg F	B0001	Employees	10000	Full Time Teachers	1,012,868.00	#######	3,440.76
101304	Ysgol Gymraeg F	B0001	Employees	10005	Teaching ALN	74,962.00	74,961.17	0.83
101304	Ysgol Gymraeg F	B0001	Employees	10007	Supply Teachers	3,000.00	0.00	3,000.00
101304	Ysgol Gymraeg F	B0001	Employees	10008	Long Term Supply - T	0.00	0.00	0.00
101304	Ysgol Gymraeg F	B0001	Employees	10036	Maternity Pay	0.00	8,356.42	-8,356.42
101304	Ysgol Gymraeg F	B0001	Employees	17100	Mainstream Teachers	41,694.00	23,741.95	17,952.05
101304	Ysgol Gymraeg F	B0001	Employees	17107	Supply Teachers - Age	28,000.00	15,611.62	12,388.38
101304	Ysgol Gymraeg F	B0001	Employees	17108	Long Term Supply Te	0.00	23,278.22	-23,278.22
		Sub Total	Employees Teaching			1,160,524.00	1,155,376.62	5,147.38
101304	Ysgol Gymraeg F	B0001	Employees	10011	Learning Support Ass	106,985.00	105,233.54	1,751.46
101304	Ysgol Gymraeg F	B0001	Employees	10012	Learning Support Ass	144,731.00	137,324.63	7,406.37
101304	Ysgol Gymraeg F	B0001	Employees	10024	Midday Supervisors	10,260.00	10,579.29	-319.29
101304	Ysgol Gymraeg F	B0001	Employees	10026	Caretakers	31,872.00	32,258.15	-386.15
101304	Ysgol Gymraeg F	B0001	Employees	10038	Clerks To Governor	1,150.00	1,069.41	80.59
101304	Ysgol Gymraeg F	B0001	Employees	10069	Lettings Admin Office	5,000.00	5,190.23	-190.23
101304	Ysgol Gymraeg F	B0001	Employees	10134	Breakfast Club Assist	13,745.00	15,139.81	-1,394.81
101304	Ysgol Gymraeg F	B0001	Employees	10201	Admin.& Clerical Gene	58,561.00	58,387.27	173.73
101304	Ysgol Gymraeg F	B0001	Employees	10317	Maternity Pay Non-Te	0.00	8,130.84	-8,130.84
101304	Ysgol Gymraeg F	B0001	Employees	17110	Long Term Supply No	0.00	9,260.14	-9,260.14
101304	Ysgol Gymraeg F	B0001	Employees	17121	Non Teaching Supply	12,000.00	10,872.04	1,127.96
101304	Ysgol Gymraeg F	B0001	Employees	18019	Professional Fees (St	50.00	0.00	50.00
101304	Ysgol Gymraeg F	B0001	Employees	18033	Apprenticeship Levy	0.00	41.28	-41.28

	A	B	C	D	E	F	G	H	I
33	101304	Ysgol Gymraeg F	B0001	Employees	18019	Professional Fees (St	50.00	0.00	50.00
34	101304	Ysgol Gymraeg F	B0001	Employees	18033	Apprenticeship Levy	0.00	41.28	-41.28
35			**Sub Total**	**Employees Support Staff**			384,354.00	393,486.63	-9,132.63
36	101304	Ysgol Gymraeg F	B0005	Premises					
37	101304	Ysgol Gymraeg F	B0005	Premises	20000	Repairs & Maintenanc	0.00	242.00	-242.00
38	101304	Ysgol Gymraeg F	B0005	Premises	20001	Repairs & Maintenanc	25,000.00	8,909.48	16,090.52
39	101304	Ysgol Gymraeg F	B0005	Premises	20006	Gas Servicing	0.00	15.23	-15.23
40	101304	Ysgol Gymraeg F	B0005	Premises	20010	Security Measures - In	100.00	811.76	-711.76
41	101304	Ysgol Gymraeg F	B0005	Premises	21001	Electricity	29,000.00	23,334.76	5,665.24
42	101304	Ysgol Gymraeg F	B0005	Premises	21002	Gas	15,356.00	10,633.75	4,722.25
43	101304	Ysgol Gymraeg F	B0005	Premises	21400	Rates	36,352.00	36,352.00	0.00
44	101304	Ysgol Gymraeg F	B0005	Premises	21600	Water Rates	3,000.00	0.00	3,000.00
45	101304	Ysgol Gymraeg F	B0005	Premises	21601	Water - Metered Supp	5,000.00	5,597.40	-597.40
46	101304	Ysgol Gymraeg F	B0005	Premises	23500	Sports Hall Expenses	8,905.00	9,944.04	-1,039.04
47	101304	Ysgol Gymraeg F	B0005	Premises	24003	Refuse Collection/Bu	4,129.00	4,498.12	-369.12
48	101304	Ysgol Gymraeg F	B0005	Premises	24006	Household & Toilet R	2,000.00	1,647.08	352.92
49	101304	Ysgol Gymraeg F	B0005	Premises	24008	Contract Cleaning	41,684.00	41,683.57	0.43
50	101304	Ysgol Gymraeg F	B0005	Premises	25000	Grounds Maintenance	4,200.00	2,909.83	1,290.17
51			**Sub Total**	**Premises**			174,726.00	146,579.02	28,146.98
52	101304	Ysgol Gymraeg F	B0010	Transport					
53	101304	Ysgol Gymraeg F	B0010	Transport	25000	Car Mileage - Officers	0.00	43.20	-43.20
54	101304	Ysgol Gymraeg F	B0010	Transport	25001	Car Allces - Teaching	0.00	102.60	-102.60
55	101304	Ysgol Gymraeg F	B0010	Transport	25002	Travel Expenses - Sta	410.00	0.00	410.00
56			**Sub Total**	**Transport**			410.00	145.80	264.20
57	101304	Ysgol Gymraeg F	B0015	Supplies & Services					
58	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	40001	Office Equipment- Pur	0.00	230.58	-230.58
59	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	40005	Portable Appliance Te	858.00	774.80	83.20
60	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	40006	Teaching Materials	28,000.00	30,207.04	-2,207.04
61	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	40010	Games & School Acti	3,071.00	35,418.09	-32,347.09
62	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	40111	Drama Teaching reso	0.00	0.00	0.00
63	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	41600	General Printing & Sta	3,500.00	4,204.43	-704.43
64	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	42015	Medical Fees	240.00	80.00	160.00
65	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	42016	Eye Examinations	0.00	0.00	0.00
66	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	42039	Bank Charges	0.00	0.00	0.00
67	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	42061	Education & Training	400.00	0.00	400.00
68	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	42065	General Expenses	380.00	315.29	64.71
69	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	42072	Childcare Vouchers	0.00	75.35	-75.35
70	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	42134	Parentpay and Arborg	0.00	444.30	-444.30
71	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	43000	Hardware Purchase	814.00	0.00	814.00
72	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	43002	Software Purchase	35.00	0.00	35.00
73	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	43003	Software Licence Fee	517.00	1,005.29	-488.29
74	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	43004	New Comms Installat	0.00	0.00	0.00
75	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	43008	Telephones	3,597.00	0.00	3,597.00
76	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	43025	Software Maintenanc	1,830.00	0.00	1,830.00
77	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	43501	Conference / Conven	0.00	0.00	0.00
78	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	43505	Training Expenses	0.00	0.00	0.00
79	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	43508	Clerks To Governor	150.00	31.20	118.80
80	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	45071	Disclosure & Barring	250.00	260.00	-10.00
81	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	45138	Breakfast Club Resou	2,500.00	2,312.04	187.96
82			**Sub Total**	**Supplies & Services**			46,142.00	75,368.41	-29,216.41
83	101304	Ysgol Gymraeg F	B0025	Transfers To/From Reserves					
84	101304	Ysgol Gymraeg F	B0025	Transfers To/F	45077	Deficit Budget	-310,665.00	0.00	-310,665.00
85	101304	Ysgol Gymraeg F	B0025	Transfers To/F	46000	Cont To General Rese	1,512.00	931.50	580.50
86			**Sub Total**	**Transfers To/From Reserves**			-309,153.00	931.50	-310,084.50
87	101304	Ysgol Gymraeg F	B0030	Cont to Capital Outturn					0
88	101304	Ysgol Gymraeg F	B0030	Cont to Capital	46020	Cont to Capital Outtur	0.00	424.42	-424.42
89			**Sub Total**	**Cont to Capital Outturn**			0.00	424.42	-424.42
90	101304	Ysgol Gymraeg F	B0055	Internal Recharges Expenditure					
91	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65017	Payroll Service Unit	3,258.00	3,258.00	0.00
92	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65018	Creditors Service Unit	0.00	0.00	0.00
93	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65019	I.M.S. Service Unit	2,328.00	2,328.00	0.00
94	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65020	Human Resources Se	5,212.00	5,212.00	0.00
95	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65039	Education	0.00	400.00	-400.00
96	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65042	Schools ICT Service U	5,730.00	5,730.00	0.00
97	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65045	Long Term Sick Interm	30,470.00	30,470.00	0.00
98	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65048	Maternity Scheme	10,656.00	10,656.00	0.00
99	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65049	Licence Fees Charge	1,711.00	1,638.00	73.00
100	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65051	School Advertising Sc	0.00	0.00	0.00
101	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65056	Additional Needs Fun	0.00	0.00	0.00
102	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65091	Transact Charges (Int	0.00	0.00	0.00
103	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65092	Training Courses Cos	286.00	100.00	186.00
104	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65097	Events Costs (Interna	0.00	0.00	0.00
105	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65107	Catering Costs (Interr	520.00	0.00	520.00
106	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65123	Breakfast Club Recha	0.00	0.00	0.00
107	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65124	Catering FSM SLA Re	0.00	0.00	0.00
108	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65125	School Meal Recharg	0.00	0.00	0.00
109	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65128	Catering recharge to s	0.00	0.00	0.00
110	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65133	GDPR Recharge SLA	735.00	735.00	0.00
111	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65141	School Trip Insurance	365.00	339.00	26.00
112	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65149	Cleaning Recharge	0.00	0.00	0.00
113	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65214	Sensory Support - Tra	0.00	0.00	0.00
114			**Sub Total**	**Internal Recharges Expenditure**			61,271.00	60,866.00	405.00
115	101304	Ysgol Gymraeg F	B0065	BFCC Expenditure					
116	101304	Ysgol Gymraeg F	B0065	BFCC Expendit	68011	BFCC Charge for Sta	0.00	1,496.00	-1,496.00
117	101304	Ysgol Gymraeg F	B0065	BFCC Expendit	68012	BFCC Charge for Fre	0.00	525.25	-525.25
118			**Sub Total**	**BFCC Expenditure**			0.00	2,021.25	-2,021.25
119	101304	Ysgol Gymraeg F	B0100	Government Grants					
120	101304	Ysgol Gymraeg F	B0100	Government Gr	70003	Arts Council of Wales	0.00	0.00	0.00
121	101304	Ysgol Gymraeg F	B0100	Government Gr	70033	Education Workforce	0.00	-7,423.68	7,423.68
122	101304	Ysgol Gymraeg F	B0100	Government Gr	70142	WG Pension and NJC	0.00	0.00	0.00
123	101304	Ysgol Gymraeg F	B0100	Government Gr	70153	WG - LAEG Equity: PT	-20,586.00	-20,586.00	0.00
124	101304	Ysgol Gymraeg F	B0100	Government Gr	70158	WG - LAEG Reform: A	0.00	-2,197.94	2,197.94
125	101304	Ysgol Gymraeg F	B0100	Government Gr	70159	WG - LAEG - Transiti	0.00	-2,452.83	2,452.83
126	101304	Ysgol Gymraeg F	B0100	Government Gr	70182	WG - LAEG Equity: PT	0.00	0.00	0.00
127	101304	Ysgol Gymraeg F	B0100	Government Gr	70195	WG - LAEG School S	-150,689.00	-150,689.71	0.71
128	101304	Ysgol Gymraeg F	B0100	Government Gr	70239	WG - School Mainten	0.00	0.00	0.00
129	101304	Ysgol Gymraeg F	B0100	Government Gr	70265	WG - LAEG Reform: I	-7,891.00	-7,891.00	0.00
130	101304	Ysgol Gymraeg F	B0100	Government Gr	70279	WG - LAEG Teacher I	0.00	0.00	0.00
131	101304	Ysgol Gymraeg F	B0100	Government Gr	70293	WG - LAEG Reform: (	-3,629.00	-3,629.88	0.88
132	101304	Ysgol Gymraeg F	B0100	Government Gr	70299	WG - Teachers Pay a	-5,941.00	-5,941.63	0.63
133	101304	Ysgol Gymraeg F	B0100	Government Gr	70331	WG Pay and Pensions	0.00	-1,727.00	1,727.00
134	101304	Ysgol Gymraeg F	B0100	Government Gr	70350	WG - LAEG Reform: A	-7,237.00	-11,010.31	3,773.31
135	101304	Ysgol Gymraeg F	B0100	Government Gr	70352	WG - LAEG Reform: A	0.00	0.00	0.00
136	101304	Ysgol Gymraeg F	B0100	Government Gr	70378	WG - LAEG School S	-9,958.00	-9,958.81	0.81



135	101304	Ysgol Gymraeg F	B0100	Government Gr	70352	VG - LAEG Reform: A	0.00	0.00	0.00
136	101304	Ysgol Gymraeg F	B0100	Government Gr	70378	VG - LAEG School S	-9,958.00	-9,958.81	0.81
137	101304	Ysgol Gymraeg F	B0100	Government Gr	70392	VG - LAEG - Deman	0.00	-3,261.54	3,261.54
138	101304	Ysgol Gymraeg F	B0100	Government Gr	70421	VG LAEG Cymraeg 2	0.00	0.00	0.00
139			**Sub Total**	**Government Grants**			-205,931.00	-226,770.33	20,839.33
140	101304	Ysgol Gymraeg F	B0110	Other Grants					
141	101304	Ysgol Gymraeg F	B0110	Other Grants	70014	Consortia Income	-1,150.00	-3,150.00	2,000.00
142	101304	Ysgol Gymraeg F	B0110	Other Grants	72003	Other LAs And Bodie	0.00	0.00	0.00
143	101304	Ysgol Gymraeg F	B0110	Other Grants	72222	CAL-ON Project (Ban	0.00	-500.00	500.00
144			**Sub Total**	**Other Grants**			-1,150.00	-3,650.00	2,500.00
145	101304	Ysgol Gymraeg F	B0115	Customer Receipts					
146	101304	Ysgol Gymraeg F	B0115	Customer Rec	73004	Meal Income (staff)	0.00	0.00	0.00
147	101304	Ysgol Gymraeg F	B0115	Customer Rec	73005	Meal Income (pupils)	0.00	-1,666.90	1,666.90
148	101304	Ysgol Gymraeg F	B0115	Customer Rec	73009	Vending Machine Sale	0.00	0.00	0.00
149	101304	Ysgol Gymraeg F	B0115	Customer Rec	73109	Charges For Services	-8,250.00	-11,306.35	3,056.35
150	101304	Ysgol Gymraeg F	B0115	Customer Rec	73143	Cont To Hols & Recre	0.00	-32,193.62	32,193.62
151	101304	Ysgol Gymraeg F	B0115	Customer Rec	73162	Hire of Pitches	0.00	0.00	0.00
152	101304	Ysgol Gymraeg F	B0115	Customer Rec	73168	Insurance Claims	0.00	0.00	0.00
153	101304	Ysgol Gymraeg F	B0115	Customer Rec	73179	Childcare Income	0.00	0.00	0.00
154	101304	Ysgol Gymraeg F	B0115	Customer Rec	73180	Supply Teacher Incom	0.00	0.00	0.00
155	101304	Ysgol Gymraeg F	B0115	Customer Rec	73193	Other LAs and Bodies	-6,553.00	-13,105.50	6,552.50
156	101304	Ysgol Gymraeg F	B0115	Customer Rec	73216	External Secondment	-28,940.00	0.00	-28,940.00
157	101304	Ysgol Gymraeg F	B0115	Customer Rec	73224	After Schools Clubs I	-8,000.00	-7,785.48	-214.52
158	101304	Ysgol Gymraeg F	B0115	Customer Rec	73309	Hire of Theatre Hall	0.00	0.00	0.00
159	101304	Ysgol Gymraeg F	B0115	Customer Rec	73310	Hire of Sports Hall	0.00	0.00	0.00
160	101304	Ysgol Gymraeg F	B0115	Customer Rec	73315	PTA donations	0.00	-14,999.00	14,999.00
161	101304	Ysgol Gymraeg F	B0115	Customer Rec	73500	Donations	0.00	-2,750.00	2,750.00
162	101304	Ysgol Gymraeg F	B0115	Customer Rec	73602	Lettings	-20,000.00	-26,074.50	6,074.50
163			**Sub Total**	**Customer Receipts**			-71,743.00	-109,881.35	38,138.35
164	101304	Ysgol Gymraeg F	B0130	Internal Recharges Income					
165	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75007	Contribution from LEA	0.00	0.00	0.00
166	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75016	LAEG - LA Match Fu	0.00	0.00	0.00
167	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75023	ANF Reimbursement	0.00	0.00	0.00
168	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75032	ALN Support for Scho	0.00	-1,934.40	1,934.40
169	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75035	MEAGRT Internal inc	0.00	0.00	0.00



159	101304	Ysgol Gymraeg F	B0115	Customer Rec	73310	Hire of Sports Hall	0.00	0.00	0.00
160	101304	Ysgol Gymraeg F	B0115	Customer Rec	73315	PTA donations	0.00	-14,999.00	14,999.00
161	101304	Ysgol Gymraeg F	B0115	Customer Rec	73500	Donations	0.00	-2,750.00	2,750.00
162	101304	Ysgol Gymraeg F	B0115	Customer Rec	73602	Lettings	-20,000.00	-26,074.50	6,074.50
163			**Sub Total**	**Customer Receipts**			-71,743.00	-109,881.35	38,138.35
164	101304	Ysgol Gymraeg F	B0130	Internal Recharges Income					
165	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75007	Contribution from LEA	0.00	0.00	0.00
166	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75016	LAEG - LA Match Fu	0.00	0.00	0.00
167	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75023	ANF Reimbursement	0.00	0.00	0.00
168	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75032	ALN Support for Scho	0.00	-1,934.40	1,934.40
169	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75035	MEAGRT Internal inc	0.00	0.00	0.00
170	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75036	Sensory Support - Tra	-5,223.00	-5,223.00	0.00
171	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75039	Energy Support to Sol	0.00	0.00	0.00
172	101304	Ysgol Gymraeg F	B0130	Internal Rechar	76001	Education	0.00	-410.23	410.23
173	101304	Ysgol Gymraeg F	B0130	Internal Rechar	76028	Children & Young Peo	0.00	-1,000.00	1,000.00
174	101304	Ysgol Gymraeg F	B0130	Internal Rechar	76033	Long Term Sick Schei	0.00	-32,538.36	32,538.36
175	101304	Ysgol Gymraeg F	B0130	Internal Rechar	76036	Schools Maternity Sc	0.00	-16,487.26	16,487.26
176	101304	Ysgol Gymraeg F	B0130	Internal Rechar	76050	Training Income (Inter	0.00	0.00	0.00
177	101304	Ysgol Gymraeg F	B0130	Internal Rechar	76205	Schools Emotional W	0.00	-1,057.50	1,057.50
178	101304	Ysgol Gymraeg F	B0130	Internal Rechar	76211	VLGA Household Sup	0.00	0.00	0.00
179	101304	Ysgol Gymraeg F	B0130	Internal Rechar	76212	Grant Recharge Incom	0.00	-325.00	325.00
180	101304	Ysgol Gymraeg F	B0130	Internal Rechar	76216	School Enrichment Ac	0.00	-1,287.39	1,287.39
181	101304	Ysgol Gymraeg F	B0130	Internal Rechar	76217	L & S Directorate Con	0.00	-10,318.57	10,318.57
182			**Sub Total**	**Internal Recharges Income**			-5,223.00	-70,581.71	65,358.71
183	101304	Ysgol Gymraeg F	B0140	BFCC Income					
184	101304	Ysgol Gymraeg F	B0140	BFCC Income	78004	BFCC SLA Rebate	0.00	0.00	0.00
185			**Sub Total**	**BFCC Income**			0.00	0.00	0.00
186	**Cost Centre**	**Ysgol Gymraeg Pen Y Garth Penarth**					######	######	######
187									
188	**Report Total**						######	######	######
189									
190									

Law yn Llaw

Llwyddiant a Ddaw

Governors

Annual Report

2025-2026

Chair of Governors

Dear parents and guardians,

At this time of the year we take some time to reflect on the last year and all that has been achieved. The period has seen so many triumphs and achievements for Pen – Y Garth to reflect on and sincerely has been a year to be proud of.

The development of the sensory room and the introduction of the Nyth, a space designed to support and nurture children in the school, has been a lovely addition to the support Pen Y Garth can offer to its learners. The two spaces collectively promote the culture of wellbeing and nurture across the school space, and have been enjoyed by many children.

The main Playground space has been expanded by the introduction of the new climbing frame, funded by the school community through events and fundraisers arranged by the PTA and is proving to be a huge hit with all the children at break times.

Continual efforts by all school staff have built on the good practices seen by ESTYN the previous year and children's learning has gone from strength to strength due to the commitment and expertise demonstrated by their teachers. Schools from the local authority and further afield have been welcomed into Pen -Y -Garth to see the strong work that they have been doing and many projects and skills have been chosen to showcase in joint collaborations with educational partners.

Ysgol Pen- y Garth has continued on its journey of ensuring a welcoming environment is felt by all through pledging its commitment to the Wales anti-racist school scheme, with children exploring a diverse curriculum including the teaching of Black, Asian and minority ethnic histories. Continual training for school staff and embedding whole school values and beliefs, ensure that children from all ethnicities are celebrated and embraced.

Pen – Y – Garth's strong presence at the eisteddfod in Ynys Mon this year was celebrated with the crowing of the best choir in Wales as well as successes with the vocal ensemble, individual harp playing and success with the arts and crafts competition. The mixed year 3 and 4 football team also won the Urdd National Competition in Aberystwyth. With so many strong contestants entering the competitions, these amazing achievements were a truly special triumph for the children and teachers who worked so hard to coach and support them. It was so lovely for the children to achieve great things in their national competition celebrating their Welsh identities.

The year of course ended on a high with the spectacular production of the Llew Frenin at Ysgol Bro Morgannwg . Such talented children and creative staff put their all into creating a magical experience for parents and the governing body were also lucky to be able to attend and enjoy the experience.

As we enter the 2026-2027 academic year, the school's governing body remain supportive partners to the school and continue to be so very proud of Pen –Y –Garth and their journey. We thank our previous chair Rhain for her dedication over the years, and as she steps down, I will take on the role of chair for the next academic year, eager to see what it has in store for us.

Kind regards

Jodie Evans – Chair of Governors

Our Vision

Our aim at Ysgol Gymraeg Pen y Garth is to create a happy, inclusive, and caring community where every individual feels valued, respected, and encouraged to thrive. Celebrating one another is central to our ethos, and we take pride in the message:

“Accept what is similar... Celebrate what is different.”

We place special emphasis on fostering positive relationships between our pupils, staff, and the wider community. We firmly believe that good relationships underpin everything we do, creating the sense of belonging, safety, and respect that children need to learn, develop, and succeed.

We have high expectations of every child and encourage all pupils to aim high, do their best, and take pride in their achievements. Our ambition is to ensure the highest possible standards in every aspect of school life, providing the support and opportunities each child needs to realise their potential.

Our curriculum leaders and staff work with dedication to plan rich, engaging, and valuable learning experiences that develop our pupils’ knowledge, skills, curiosity, and confidence. Extracurricular activities are also a vital part of school life, offering children further opportunities to discover and develop their talents. We take great pride in the achievements of our pupils and staff, both on the sports field and on the Eisteddfod stage, including in the fields of dance, singing, and art.

Our aim is to nurture every child as a happy, confident, and ambitious individual who takes pride in their school, language, culture, and community. We encourage our pupils to show courtesy, respect, and gratitude, and to develop the values and skills that will support them throughout their lives.

The well-being of our pupils and staff lies at the heart of life at Pen y Garth. We dedicate specific time to promoting well-being and ensuring that everyone feels supported and valued. A Well-being Day is held every half-term, providing an opportunity for pupils and staff to learn together, develop essential skills, and strengthen the positive relationships that are so important to our school’s ethos.

Our Values

During the spring term of 2023, an extensive consultation was held across the Ysgol Gymraeg Pen-y-Garth community to ensure that our school values reflected the voices and aspirations of our pupils, staff, parents, and governors. Following discussions and a vote, it was agreed that **Respect, Welshness, and Happiness** would be our core values. Since adopting them, our aim has been to ensure that these values are more than just words, by embedding them into the life and work of the school and using them to shape the way we learn, collaborate, and care for one another.

Governors

The Governing Body of Ysgol Pen-y-Garth is responsible for ensuring the effective running of the school, operating within the legislative framework and adhering to the policies of the Local Authority (LA) and the Welsh Government (WG). The Governing Body, the Headteacher, and the Senior Leadership Team work in close partnership to provide the best possible education for the pupils of Ysgol Gymraeg Pen y Garth. They focus on high standards of teaching and learning, as well as high standards of well-being for both children and staff. The Governing Body is responsible for reviewing and adopting policies and ensuring they are

suitable for the school. The full Governing Body meets twice a term, and there are also several sub-committees that meet regularly. These sub-committees have been strategically established to support the school's needs. Each meeting has a specific agenda, and certain committees hold delegated responsibilities.

Mrs Rhian Griffiths (Chair)

Mr Geraint Scott (Vice Chair)

Miss Becca Pugh - Headteacher

Mrs Leah Evans

Ms Jodie Evans

Mrs Llinos Misra

Mrs Cath Bliss

Mrs Sally Craven

Mrs Gwenda Roberts

Mr Rhys Angell Jones

Mrs Samantha Sampson

Mr Richard Parsons

Miss Lynette James

Mr Dewi Gaylard

Meet at least once a term	Meet when needed
Finance Committee Curriculum and Standards Committee Health and Safety Committee Headteacher Performance Management Committee Well-being and Safeguarding Committee	Pupil Discipline and Exclusions Committee Staff Dismissal Committee Complaints Committee Appeals Committee Staffing Committee
Appointed governors	
Rhian Griffiths (Headteacher Performance Management) Llinos Misra (Safeguarding and ALN)	

Finance Committee

This committee recommends an annual financial budget to the Full Governing Body for approval prior to its submission to the Local Authority. It also receives and considers—at least once a term—financial reports outlining the school's income and expenditure accounts, in order to ensure a balanced budget is maintained, to assist in identifying ways to balance the demand on resources with available funding, and to report on this to the Governing Body.

Curriculum and Standards Committee

This committee considers all matters relating to the school curriculum. This includes the school development plan, curriculum-related policies, pupil targets, and performance. Committee members are invited to the school to take part in learning walks alongside the Leadership Team.

Health and Safety Committee

This committee considers all matters relating to health and safety and the school grounds, including safety and the school estate. This includes regularly inspecting the site to identify essential maintenance work.

Well-being and Safeguarding Committee

This committee discusses the well-being of children and staff. These discussions also cover attendance and behaviour. Additional learning needs are also discussed at these meetings.

School Environment

The school continues to place great emphasis on ensuring a safe, welcoming, attractive, and suitable learning environment for all our pupils and staff. Recently, significant investment has been made to maintain and improve the school building and site, with several improvements completed.

This work has included:

- painting and refurbishing several areas within the school;
- installing new flooring in classrooms;
- installing new doors;
- installing new fire doors on the upper floor;
- installing a new roof on the Key Stage 2 building;
- developing a new school entrance and reception area;
- constructing a new room within the school for our nurture provision;
- improvements to the Nursery and Reception outdoor areas;
- installing new gates and fencing around a large part of the school playground; and
- installing a new roof over the kitchen area during the summer holidays.

These improvements have contributed to enhancing the condition, safety, and overall appearance of the school, as well as creating a more welcoming environment for pupils, staff, parents, and visitors. The school and the Governing Body continue to review the needs of the building and site, prioritizing maintenance and improvements where necessary.

Toilet provision at the school is good and meets the needs of pupils across the age range. There are five pupil toilet blocks: for Nursery, Reception, Years 1 and 2, Years 3 to 5, and Year 6. Accessible toilet facilities are also available. The facilities are cleaned daily by Vale cleaners to maintain appropriate standards of cleanliness and hygiene.

In addition to physical improvements, the school places emphasis on ensuring that the internal and external environments support pupils' learning, well-being, and independence. The school continues to review the use of its learning spaces and outdoor areas to ensure they are used as effectively as possible and provide a purposeful, inclusive, and stimulating environment for every child.

2022 Estyn

In November 2022, Estyn determined that the school required special measures. In October 2024, following three monitoring visits, Estyn concluded that the school had made progress against the recommendations and no longer required special measures.

Estyn's recommendations:

R1 Strengthen leadership to operate more strategically

R2 Ensure that self-evaluation and improvement planning procedures are sufficiently rigorous to address areas for improvement

R3 Provide activities that set an appropriate level of challenge so that every pupil can consistently achieve to the best of their ability

R4 Provide stimulating learning activities that support older pupils to develop and apply their skills purposefully over time

R5 Ensure that teacher feedback on pupils' work is purposeful, and provide regular opportunities for pupils to improve their work

The school will produce a School Development Plan for the coming year. The school remains fully committed to upholding the highest possible expectations and standards daily, ensuring that the well-being, progress, and achievement of every pupil lie at the heart of our work. We have high expectations of our pupils and staff, and we continue to foster a positive culture where everyone is encouraged and supported to do their best. This commitment to excellence permeates every aspect of school life and underpins our work in ensuring the highest quality provision for our pupils.

As an integral part of our commitment to continuous improvement, we constantly evaluate the quality and impact of our provision. Regular and rigorous monitoring and self-evaluation processes are carried out, including book scrutiny, learning walks, and lesson observations. These activities enable us to identify strengths, ensure consistency across the school, and pinpoint areas where provision can be further refined or developed. The information gathered is used purposefully to inform our priorities and ensure that our improvement work remains focused on what makes the greatest difference to our pupils' experiences and progress. In addition, we place great emphasis on the voices of both pupils and staff as part of our self-evaluation processes. Regular activities are held to listen to the experiences, views, and ideas of our pupils and staff, ensuring that their voices contribute meaningfully to the school's development. By combining this feedback with our monitoring and evaluation activities, we build a balanced and comprehensive picture of the quality of our provision. This enables us to celebrate what works well, respond proactively to areas requiring attention, and continue raising standards to provide the best possible education, care, and experiences for every child.

Equal Opportunities

The school is committed to ensuring equality both within and outside the classroom. The Governing Body, the Headteacher, staff, and pupils strongly believe in promoting the concept of equal opportunity for every individual. All forms of prejudice and discrimination based on race, gender, belief, language, sexual orientation, disability, or age are opposed. If you, as parents/carers, believe that your child is experiencing discrimination based on any of the above, please contact the Headteacher immediately.

Additional Learning Needs

The Governor with responsibility for Additional Learning Needs (ALN) during this academic year was Mrs Llinos Misra, with Mrs B Williams acting as the school's ALN Coordinator.

The Governing Body is regularly updated on developments regarding ALN. Updates are presented at every meeting of the Wellbeing, ALN and Safeguarding Sub-committee, and all members of the Governing Body receive the minutes of these meetings. Opportunities are also provided to discuss relevant matters at full Governing Body meetings.

The school operates in accordance with the Additional Learning Needs Act when supporting children with ALN, and provision is tailored to meet the individual needs of the pupils. Staff and the ALN Coordinator play a central role in identifying pupils who require additional support and in planning appropriate provision.

Class teachers adapt provision and learning activities to respond to the needs of individuals and groups, with staff delivering appropriate intervention programmes where necessary. The school also works closely with external agencies and services, including the Educational Psychologist and the Engagement Service, to ensure that pupils receive appropriate support.

Strong emphasis is placed on partnership with parents and carers. The ALN Coordinator maintains close contact with families and holds regular meetings with parents to discuss their child's needs, progress, and the support being provided.

In addition, the school continues to invest in staff professional development to further strengthen provision. This supports a whole-school approach to ensuring that pupils' learning, emotional, and well-being needs are identified and appropriately supported.

Curriculum

It is an exciting time for education in Wales, and we have designed a curriculum based on what matters to us at Pen Y Garth. It is a vibrant period during which we have collaborated to decide what our pupils should learn, how they should learn, and the rationale behind the content planned for our classes.

Our aspiration at Pen Y Garth is for everyone to realize the four purposes:

1. **Ambitious, capable learners** who are ready to learn throughout their lives.

2. **Enterprising, creative contributors** who are ready to play a full part in life and work.

3. **Ethical, informed citizens** who are ready to play their part in Wales and the wider world.

4. **Healthy, confident individuals** who are ready to lead fulfilling lives as valued members of society.

The four purposes are integral to our planning process and underpin our new vision. Through cross-curricular themes, authentic experiences, and varied teaching styles, pupils are nurtured to embody the four purposes for lifelong learning. Teaching and learning encompass all six Areas of Learning and Experience through themes and inquiries. The statements of what matters and the principles of progression underpin all planning.

The cross-curricular themes:

• Relationships and sexuality education (RSE)

• Human Rights

• Diversity

• Careers and work-related experiences

• Local, national and international contexts

and the cross-curricular frameworks of

• Literacy

• Numeracy

• Digital Competence

are taught through each of the six Areas of Learning and Experience:

Languages, Literacy and Communication

Mathematics and Numeracy

Humanities

Health and Well-being

Expressive Arts

Science and Technology

Successes of 2025-2026

- Appointed new staff to the school
- Competing in various sports competitions – winning the national Urdd Mixed Football competition for Years 3 and 4
- Competing in the Eisteddfod – choir, recitation groups, unison party, individual competitors, creative dance, 'Cogurdd' (cooking competition), and arts and crafts competitions. National success for several participants at the Anglesey Eisteddfod.
- Key Stage 2 Musical – The Lion King
- Hosting two school Eisteddfods – Singing and Recitation, Creative Writing, and the Chairing of the Bard
- St David's Day celebrations
- Key Stage 2 carol singing in Penarth
- Educational visits from the local fire station
- Teacher meeting evenings for every class and an open afternoon for new nursery parents and carers
- Parents' and carers' evenings
- Year 6 attended 'Crucial Crew'
- Educational trips
- Transition sessions for all pupils
- Period dignity session for Years 5 and 6
- Performed at Gŵyl Fach y Fro
- Four sports days during the summer term
- Wide range of extracurricular clubs available to pupils
- Weekly 'Ti a Fi' (Parent and Toddler) sessions
- On-site 'Cylch Meithrin' (Nursery Group)
- Macmillan coffee morning
- Class assemblies for parents

- Christmas concerts
- Trips to Llangrannog and Glan-llyn
- Swimming for Years 4 and 5
- Open morning held
- Many schools have visited to observe Pen y Garth's good practice
- Pen y Garth organised and hosted a netball tournament for the Welsh-medium cluster schools

Parent and Teacher Association

- Discos
- Easter activities
- Summer Fair and Christmas Fair
- Second-hand school uniform shop
- Halloween fun
- Welsh music night
- Supporting Sports Day
- Purchasing a new climbing frame for the school

2026-2027 Term Dates

https://www.valeofglamorgan.gov.uk/cy/living/schools/School-Term-Dates.aspx

Daily timetable

Diwrnod ysgol yn dechrau: **School day starts:**	9yb / 9am
Egwyl bore Cyfnod Sylfaen: **Foundation Phase morning break:**	10.15yb – 10.30yb 10.15am – 10.30am
Egwyl bore Cyfnod Allweddol 2: **Key Stage 2 morning break:**	10.35yb – 10.50yb 10.35am – 10.50am
Cinio Cyfnod Sylfaen: **Foundation Phase Lunch:**	11.45yb – 12.45yp 11.45am – 12.45pm
Cinio Cyfnod Allweddol 2: **Key Stage 2 Lunch:**	12.15yp – 1.15yp 12.15pm – 1.15pm
Egwyl prynhawn Cyfnod Sylfaen: **Foundation Phase afternoon break:**	1.55yp – 2.10yp 1.55pm – 2.10pm

Egwyl prynhawn Cyfnod Allweddol 2:	2.15yp – 2.30yp
Key Stage 2 afternoon break:	2.15pm – 2.30pm

Meithrin Bore: **Morning Nursery:**	9yb – 11.30yb 9am – 11.30am
Meithrin Prynhawn: **Afternoon Nursery:**	1yp – 3.30yp 1pm – 3.30pm

Number on roll September 2025

Nursery	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
26	29	43	38	40	37	47	38

2025-2026 Staffing

Kelly Blake – Business Manager	Sally Craven – Office Admin
Ceri Morgan – Business Manager and LSA	Amie Humphries – LSA
Becca Pugh – Headteacher	Siân Jeffery – LSA
Sioned Jones – Deputy Headteacher	Kyle Roberts – LSA
Cath Bliss – Assistant Headteacher	Siân Hillman – LSA
Tomi Turner – Assistant Headteacher	Sadie De Claire – LSA / Unqualified teacher
Beth Williams – ALNCo	Kath Lawday – LSA
Lowri Griffiths - Teacher	Bev Karatas – LSA
Steffan Davies - Teacher	Georgia Morgan - LSA
Delyth Vaughan – Teacher	Haf Smart – LSA
Mari Jacks - Teacher	Lleucu Stockton – LSA (left 31/8/26)
Debbie Shuffley – Teacher (left 31/8/25)	Haydn Craven – LSA (left 1/5/26)
Michaela Halls - Teacher	Carwyn Roberts - Teacher
Lowri Griffiths - Teacher	Jo Buckland - Teacher
Beth Lee – Teacher (left 31/8/26)	Lisa Williams - Teacher
Mike Jones – Caretaker	Laura Jones – Teacher (on maternity)

Attendance 2025-2026

Year Group	
Year 1	96.5%
Year 2	94.3%
Year 3	95.7%
Year 4	93.9%
Year 5	95.6%

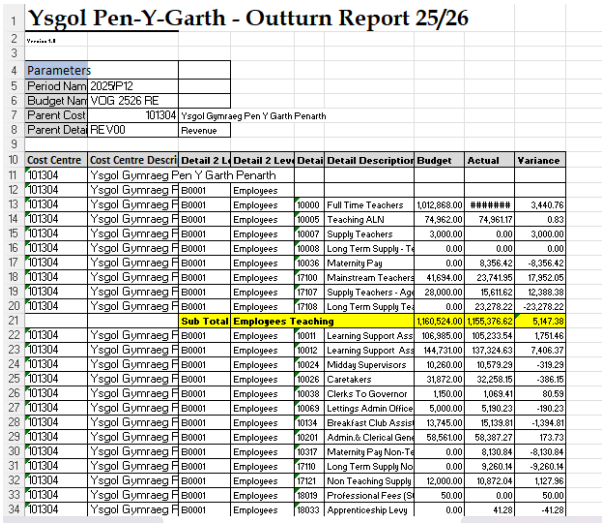
Year N1	91.7%
Year N2	90.7%
Year R	95.2%

Whole School: 94.96%

Finance

Vale of Glamorgan Ysgol Pen Y Garth Outturn Report 2025/26 Balance Sheet Summary

COST CENTRE	COST CENTRE DESCRIPTION	OPENING BALANCE	MOVEMENT	CLOSING BALANCE
910045	Ysgol Pen Y Garth	168,582.04	21,497.26	190,079.30
		168,582.04	**21,497.26**	**190,079.30**



Ysgol Pen-Y-Garth - Outturn Report 25/26

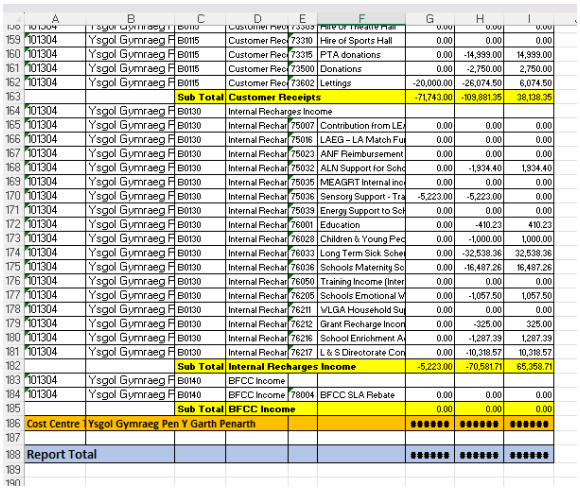
Parameters	
Period Nam	2025P12
Budget Nan	VDG 2526 RE
Parent Cost	101304 Ysgol Gymraeg Pen Y Garth Penarth
Parent Deta	REV00 Revenue

Cost Centre	Cost Centre Descri	Detail 2 L	Detail 2 Lev	Detai	Detail Description	Budget	Actual	Variance
101304	Ysgol Gymraeg Pen Y Garth Penarth							
101304	Ysgol Gymraeg F	B0001	Employees					
101304	Ysgol Gymraeg F	B0001	Employees	10000	Full Time Teachers	1,012,868.00	########	3,440.76
101304	Ysgol Gymraeg F	B0001	Employees	10005	Teaching ALN	74,962.00	74,961.17	0.83
101304	Ysgol Gymraeg F	B0001	Employees	10007	Supply Teachers	3,000.00	0.00	3,000.00
101304	Ysgol Gymraeg F	B0001	Employees	10008	Long Term Supply - Te	0.00	0.00	0.00
101304	Ysgol Gymraeg F	B0001	Employees	10036	Maternity Pay	0.00	8,356.42	-8,356.42
101304	Ysgol Gymraeg F	B0001	Employees	17100	Mainstream Teachers	41,694.00	23,741.95	17,952.05
101304	Ysgol Gymraeg F	B0001	Employees	17107	Supply Teachers - Age	28,000.00	15,611.62	12,388.38
101304	Ysgol Gymraeg F	B0001	Employees	17108	Long Term Supply Tea	0.00	23,278.22	-23,278.22
		Sub Total	**Employees Teaching**			1,160,524.00	1,155,376.62	5,147.38
101304	Ysgol Gymraeg F	B0001	Employees	10011	Learning Support Ass	106,985.00	105,233.54	1,751.46
101304	Ysgol Gymraeg F	B0001	Employees	10012	Learning Support Ass	144,731.00	137,324.63	7,406.37
101304	Ysgol Gymraeg F	B0001	Employees	10024	Midday Supervisors	10,260.00	10,579.29	-319.29
101304	Ysgol Gymraeg F	B0001	Employees	10026	Caretakers	31,872.00	32,258.15	-386.15
101304	Ysgol Gymraeg F	B0001	Employees	10038	Clerks To Governor	1,150.00	1,069.41	80.59
101304	Ysgol Gymraeg F	B0001	Employees	10069	Lettings Admin Office	5,000.00	5,190.23	-190.23
101304	Ysgol Gymraeg F	B0001	Employees	10134	Breakfast Club Assist	13,745.00	15,139.81	-1,394.81
101304	Ysgol Gymraeg F	B0001	Employees	10201	Admin.& Clerical Gene	58,561.00	58,387.27	173.73
101304	Ysgol Gymraeg F	B0001	Employees	10317	Maternity Pay Non-Te	0.00	8,130.84	-8,130.84
101304	Ysgol Gymraeg F	B0001	Employees	17110	Long Term Supply No	0.00	9,260.14	-9,260.14
101304	Ysgol Gymraeg F	B0001	Employees	17121	Non Teaching Supply	12,000.00	10,872.04	1,127.96
101304	Ysgol Gymraeg F	B0001	Employees	18019	Professional Fees (St	50.00	0.00	50.00
101304	Ysgol Gymraeg F	B0001	Employees	18033	Apprenticeship Levy	0.00	41.28	-41.28
		Sub Total	**Employees Support Staff**			384,354.00	393,486.63	-9,132.63
101304	Ysgol Gymraeg F	B0005	Premises					
101304	Ysgol Gymraeg F	B0005	Premises	20000	Repairs & Maintenanc	0.00	242.00	-242.00
101304	Ysgol Gymraeg F	B0005	Premises	20001	Repairs & Maintenanc	25,000.00	8,909.48	16,090.52
101304	Ysgol Gymraeg F	B0005	Premises	20006	Gas Servicing	0.00	15.23	-15.23
101304	Ysgol Gymraeg F	B0005	Premises	20010	Security Measures - In	100.00	811.76	-711.76
101304	Ysgol Gymraeg F	B0005	Premises	21001	Electricity	29,000.00	23,334.76	5,665.24
101304	Ysgol Gymraeg F	B0005	Premises	21002	Gas	15,356.00	10,633.75	4,722.25
101304	Ysgol Gymraeg F	B0005	Premises	21400	Rates	36,352.00	36,352.00	0.00
101304	Ysgol Gymraeg F	B0005	Premises	21600	Water Rates	3,000.00	0.00	3,000.00
101304	Ysgol Gymraeg F	B0005	Premises	21601	Water - Metered Supp	5,000.00	5,597.40	-597.40
101304	Ysgol Gymraeg F	B0005	Premises	23500	Sports Hall Expenses	8,905.00	9,944.04	-1,039.04
101304	Ysgol Gymraeg F	B0005	Premises	24003	Refuse Collection/Bu	4,129.00	4,498.12	-369.12
101304	Ysgol Gymraeg F	B0005	Premises	24006	Household & Toilet Pa	2,000.00	1,647.08	352.92
101304	Ysgol Gymraeg F	B0005	Premises	24008	Contract Cleaning	41,694.00	41,693.57	0.43
101304	Ysgol Gymraeg F	B0005	Premises	25000	Grounds Maintenance	4,200.00	2,909.83	1,290.17
		Sub Total	**Premises**			174,726.00	146,579.02	28,146.98
101304	Ysgol Gymraeg F	B0010	Transport					
101304	Ysgol Gymraeg F	B0010	Transport	25000	Car Mileage - Officers	0.00	43.20	-43.20
101304	Ysgol Gymraeg F	B0010	Transport	25001	Car Allces - Teaching	0.00	102.60	-102.60
101304	Ysgol Gymraeg F	B0010	Transport	25002	Travel Expenses - Sta	410.00	0.00	410.00
		Sub Total	**Transport**			410.00	145.80	264.20
101304	Ysgol Gymraeg F	B0015	Supplies & Services					
101304	Ysgol Gymraeg F	B0015	Supplies & Serv	40001	Office Equipment- Pur	0.00	230.58	-230.58
101304	Ysgol Gymraeg F	B0015	Supplies & Serv	40005	Portable Appliance Te	858.00	774.80	83.20
101304	Ysgol Gymraeg F	B0015	Supplies & Serv	40006	Teaching Materials	28,000.00	30,207.04	-2,207.04
101304	Ysgol Gymraeg F	B0015	Supplies & Serv	40010	Games & School Acti	3,071.00	35,418.09	-32,347.09
101304	Ysgol Gymraeg F	B0015	Supplies & Serv	40111	Drama Teaching reso	0.00	0.00	0.00
101304	Ysgol Gymraeg F	B0015	Supplies & Serv	41600	General Printing & Sta	3,500.00	4,204.43	-704.43
101304	Ysgol Gymraeg F	B0015	Supplies & Serv	42015	Medical Fees	240.00	80.00	160.00
101304	Ysgol Gymraeg F	B0015	Supplies & Serv	42016	Eye Examinations	0.00	0.00	0.00
101304	Ysgol Gymraeg F	B0015	Supplies & Serv	42039	Bank Charges	0.00	0.00	0.00
101304	Ysgol Gymraeg F	B0015	Supplies & Serv	42061	Education & Training	400.00	0.00	400.00

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65	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	42036	Epi Examinations	0.00	0.00	0.00
66	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	42039	Bank Charges	0.00	0.00	0.00
67	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	42061	Education & Training	400.00	0.00	400.00
68	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	42065	General Expenses	380.00	315.29	64.71
69	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	42072	Childcare Vouchers	0.00	75.35	-75.35
70	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	42134	Parentpay and Arborp	0.00	444.30	-444.30
71	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	43000	Hardware Purchase	814.00	0.00	814.00
72	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	43002	Software Purchase	35.00	0.00	35.00
73	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	43003	Software Licence Fee	517.00	1,005.29	-488.29
74	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	43004	New Comms Installat	0.00	0.00	0.00
75	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	43008	Telephones	3,597.00	0.00	3,597.00
76	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	43025	Software Maintenanc	1,830.00	0.00	1,830.00
77	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	43501	Conference / Conven	0.00	0.00	0.00
78	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	43505	Training Expenses	0.00	0.00	0.00
79	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	43508	Clerks To Governor	150.00	31.20	118.80
80	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	45071	Disclosure & Barring	250.00	260.00	-10.00
81	101304	Ysgol Gymraeg F	B0015	Supplies & Serv	45138	Breakfast Club Resou	2,500.00	2,312.04	187.96
82			**Sub Total**	**Supplies & Services**			46,142.00	75,358.41	-29,216.41
83	101304	Ysgol Gymraeg F	B0025	Transfers To/From Reserves					
84	101304	Ysgol Gymraeg F	B0025	Transfers To/F	45077	Deficit Budget	-310,665.00	0.00	-310,665.00
85	101304	Ysgol Gymraeg F	B0025	Transfers To/F	46000	Cont To General Res	1,512.00	931.50	580.50
86			**Sub Total**	**Transfers To/From Reserves**			-309,153.00	931.50	-310,084.50
87	101304	Ysgol Gymraeg F	B0030	Cont to Capital Outturn					0
88	101304	Ysgol Gymraeg F	B0030	Cont to Capital	46020	Cont to Capital Outtur	0.00	424.42	-424.42
89			**Sub Total**	**Cont to Capital Outturn**			0.00	424.42	-424.42
90	101304	Ysgol Gymraeg F	B0055	Internal Recharges Expenditure					
91	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65017	Payroll Service Unit	3,258.00	3,258.00	0.00
92	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65018	Creditors Service Unit	0.00	0.00	0.00
93	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65019	LM.S. Service Unit	2,328.00	2,328.00	0.00
94	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65020	Human Resources Se	5,212.00	5,212.00	0.00
95	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65039	Education	0.00	400.00	-400.00
96	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65042	Schools ICT Service U	5,730.00	5,730.00	0.00
97	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65045	Long Term Sick Intern	30,470.00	30,470.00	0.00
98	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65046	Maternity Scheme	10,656.00	10,656.00	0.00
99	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65049	Licence Fees Charge	1,711.00	1,638.00	73.00
100	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65051	School Advertising Sc	0.00	0.00	0.00

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101	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65056	Additional Needs Fun	0.00	0.00	0.00
102	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65091	Transact Charges (Int	0.00	0.00	0.00
103	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65092	Training Courses Cos	286.00	100.00	186.00
104	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65097	Events Costs (Interna	0.00	0.00	0.00
105	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65107	Catering Costs (Interr	520.00	0.00	520.00
106	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65123	Breakfast Club Recha	0.00	0.00	0.00
107	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65124	Catering FSM SLA Re	0.00	0.00	0.00
108	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65125	School Meal Recharg	0.00	0.00	0.00
109	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65128	Catering recharge to s	0.00	0.00	0.00
110	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65133	GDPR Recharge SLA	735.00	735.00	0.00
111	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65141	School Trip Insurance	365.00	339.00	26.00
112	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65149	Cleaning Recharge	0.00	0.00	0.00
113	101304	Ysgol Gymraeg F	B0055	Internal Rechar	65214	Sensory Support - Tra	0.00	0.00	0.00
114			**Sub Total**	**Internal Recharges Expenditure**			61,271.00	60,866.00	405.00
115	101304	Ysgol Gymraeg F	B0065	BFCC Expenditure					
116	101304	Ysgol Gymraeg F	B0065	BFCC Expendit	68011	BFCC Charge for Sta	0.00	1,496.00	-1,496.00
117	101304	Ysgol Gymraeg F	B0065	BFCC Expendit	68012	BFCC Charge for Fre	0.00	525.25	-525.25
118			**Sub Total**	**BFCC Expenditure**			0.00	2,021.25	-2,021.25
119	101304	Ysgol Gymraeg F	B0100	Government Grants					
120	101304	Ysgol Gymraeg F	B0100	Government Gr	70003	Arts Council of Wales	0.00	0.00	0.00
121	101304	Ysgol Gymraeg F	B0100	Government Gr	70033	Education Workforce	0.00	-7,423.68	7,423.68
122	101304	Ysgol Gymraeg F	B0100	Government Gr	70142	VG Pension and NJC	0.00	0.00	0.00
123	101304	Ysgol Gymraeg F	B0100	Government Gr	70153	VG - LAEG Equity: PT	-20,586.00	-20,586.00	0.00
124	101304	Ysgol Gymraeg F	B0100	Government Gr	70158	VG - LAEG Reform: A	0.00	-2,197.94	2,197.94
125	101304	Ysgol Gymraeg F	B0100	Government Gr	70159	VG – LAEG – Transiti	0.00	-2,452.83	2,452.83
126	101304	Ysgol Gymraeg F	B0100	Government Gr	70182	VG - LAEG Equity: PT	0.00	0.00	0.00
127	101304	Ysgol Gymraeg F	B0100	Government Gr	70195	VG - LAEG School S	-150,689.00	-150,689.71	0.71
128	101304	Ysgol Gymraeg F	B0100	Government Gr	70239	VG - School Mainten	0.00	0.00	0.00
129	101304	Ysgol Gymraeg F	B0100	Government Gr	70265	VG – LAEG Reform: F	-7,891.00	-7,891.00	0.00
130	101304	Ysgol Gymraeg F	B0100	Government Gr	70279	VG – LAEG Teacher F	0.00	0.00	0.00
131	101304	Ysgol Gymraeg F	B0100	Government Gr	70293	VG – LAEG Reform: (	-3,629.00	-3,629.88	0.88
132	101304	Ysgol Gymraeg F	B0100	Government Gr	70299	VG – Teachers Pay a	-5,941.00	-5,941.63	0.63
133	101304	Ysgol Gymraeg F	B0100	Government Gr	70331	VG Pay and Pensions	0.00	-1,727.00	1,727.00
134	101304	Ysgol Gymraeg F	B0100	Government Gr	70350	VG – LAEG Reform: A	-7,237.00	-11,010.31	3,773.31
135	101304	Ysgol Gymraeg F	B0100	Government Gr	70352	VG – LAEG Reform: A	0.00	0.00	0.00
136	101304	Ysgol Gymraeg F	B0100	Government Gr	70378	VG – LAEG School S	-9,958.00	-9,958.81	0.81

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134	101304	Ysgol Gymraeg F	B0100	Government Gr	70350	VG – LAEG Reform: A	-7,237.00	-11,010.31	3,773.31
135	101304	Ysgol Gymraeg F	B0100	Government Gr	70352	VG – LAEG Reform: A	0.00	0.00	0.00
136	101304	Ysgol Gymraeg F	B0100	Government Gr	70378	VG – LAEG School S	-9,958.00	-9,958.81	0.81
137	101304	Ysgol Gymraeg F	B0100	Government Gr	70392	VG – LAEG – Deman	0.00	-3,261.54	3,261.54
138	101304	Ysgol Gymraeg F	B0100	Government Gr	70421	VG LAEG Cymraeg 2	0.00	0.00	0.00
139			**Sub Total**	**Government Grants**			-205,931.00	-226,770.33	20,839.33
140	101304	Ysgol Gymraeg F	B0110	Other Grants					
141	101304	Ysgol Gymraeg F	B0110	Other Grants	70014	Consortia Income	-1,150.00	-3,150.00	2,000.00
142	101304	Ysgol Gymraeg F	B0110	Other Grants	72003	Other LAs And Bodie	0.00	0.00	0.00
143	101304	Ysgol Gymraeg F	B0110	Other Grants	72222	CAL-ON Project (Ban	0.00	-500.00	500.00
144			**Sub Total**	**Other Grants**			-1,150.00	-3,650.00	2,500.00
145	101304	Ysgol Gymraeg F	B0115	Customer Receipts					
146	101304	Ysgol Gymraeg F	B0115	Customer Reci	73004	Meal Income (staff)	0.00	0.00	0.00
147	101304	Ysgol Gymraeg F	B0115	Customer Reci	73005	Meal Income (pupils)	0.00	-1,666.90	1,666.90
148	101304	Ysgol Gymraeg F	B0115	Customer Reci	73009	Vending Machine Sale	0.00	0.00	0.00
149	101304	Ysgol Gymraeg F	B0115	Customer Reci	73109	Charges For Services	-8,250.00	-11,306.35	3,056.35
150	101304	Ysgol Gymraeg F	B0115	Customer Reci	73143	Cont To Hols & Recre	0.00	-32,193.62	32,193.62
151	101304	Ysgol Gymraeg F	B0115	Customer Reci	73162	Hire of Pitches	0.00	0.00	0.00
152	101304	Ysgol Gymraeg F	B0115	Customer Reci	73168	Insurance Claims	0.00	0.00	0.00
153	101304	Ysgol Gymraeg F	B0115	Customer Reci	73179	Childcare Income	0.00	0.00	0.00
154	101304	Ysgol Gymraeg F	B0115	Customer Reci	73180	Supply Teacher Incom	0.00	0.00	0.00
155	101304	Ysgol Gymraeg F	B0115	Customer Reci	73193	Other LAs and Bodies	-6,553.00	-13,105.50	6,552.50
156	101304	Ysgol Gymraeg F	B0115	Customer Reci	73216	External Secondment	-28,940.00	0.00	-28,940.00
157	101304	Ysgol Gymraeg F	B0115	Customer Reci	73224	After Schools Clubs I	-8,000.00	-7,785.48	-214.52
158	101304	Ysgol Gymraeg F	B0115	Customer Reci	73309	Hire of Theatre Hall	0.00	0.00	0.00
159	101304	Ysgol Gymraeg F	B0115	Customer Reci	73310	Hire of Sports Hall	0.00	0.00	0.00
160	101304	Ysgol Gymraeg F	B0115	Customer Reci	73315	PTA donations	0.00	-14,999.00	14,999.00
161	101304	Ysgol Gymraeg F	B0115	Customer Reci	73500	Donations	0.00	-2,750.00	2,750.00
162	101304	Ysgol Gymraeg F	B0115	Customer Reci	73602	Lettings	-20,000.00	-26,074.50	6,074.50
163			**Sub Total**	**Customer Receipts**			-71,743.00	-109,881.35	38,138.35
164	101304	Ysgol Gymraeg F	B0130	Internal Recharges Income					
165	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75007	Contribution from LEA	0.00	0.00	0.00
166	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75016	LAEG – LA Match Fur	0.00	0.00	0.00
167	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75023	ANF Reimbursement	0.00	0.00	0.00
168	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75032	ALN Support for Scho	0.00	-1,934.40	1,934.40
169	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75035	MEAGRT Internal Inco	0.00	0.00	0.00



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159	101304	Ysgol Gymraeg F	B0115	Customer Rec	73310	Hire of Sports Hall	0.00	0.00	0.00
160	101304	Ysgol Gymraeg F	B0115	Customer Rec	73315	PTA donations	0.00	-14,999.00	14,999.00
161	101304	Ysgol Gymraeg F	B0115	Customer Rec	73500	Donations	0.00	-2,750.00	2,750.00
162	101304	Ysgol Gymraeg F	B0115	Customer Rec	73602	Lettings	-20,000.00	-26,074.50	6,074.50
163			**Sub Total**	**Customer Receipts**			-71,743.00	-109,881.35	38,138.35
164	101304	Ysgol Gymraeg F	B0130	Internal Recharges Income					
165	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75007	Contribution from LEA	0.00	0.00	0.00
166	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75016	LAEG - LA Match Fu	0.00	0.00	0.00
167	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75023	ANF Reimbursement	0.00	0.00	0.00
168	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75032	ALN Support for Scho	0.00	-1,934.40	1,934.40
169	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75035	MEAGRT Internal inc	0.00	0.00	0.00
170	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75036	Sensory Support - Tra	-5,223.00	-5,223.00	0.00
171	101304	Ysgol Gymraeg F	B0130	Internal Rechar	75039	Energy Support to Sch	0.00	0.00	0.00
172	101304	Ysgol Gymraeg F	B0130	Internal Rechar	76001	Education	0.00	-410.23	410.23
173	101304	Ysgol Gymraeg F	B0130	Internal Rechar	76028	Children & Young Peo	0.00	-1,000.00	1,000.00
174	101304	Ysgol Gymraeg F	B0130	Internal Rechar	76033	Long Term Sick Schei	0.00	-32,538.36	32,538.36
175	101304	Ysgol Gymraeg F	B0130	Internal Rechar	76036	Schools Maternity Sc	0.00	-16,487.26	16,487.26
176	101304	Ysgol Gymraeg F	B0130	Internal Rechar	76050	Training Income (Inter	0.00	0.00	0.00
177	101304	Ysgol Gymraeg F	B0130	Internal Rechar	76205	Schools Emotional W	0.00	-1,057.50	1,057.50
178	101304	Ysgol Gymraeg F	B0130	Internal Rechar	76211	VLGA Household Sup	0.00	0.00	0.00
179	101304	Ysgol Gymraeg F	B0130	Internal Rechar	76212	Grant Recharge Incon	0.00	-325.00	325.00
180	101304	Ysgol Gymraeg F	B0130	Internal Rechar	76216	School Enrichment Ac	0.00	-1,287.39	1,287.39
181	101304	Ysgol Gymraeg F	B0130	Internal Rechar	76217	L & S Directorate Con	0.00	-10,318.57	10,318.57
182			**Sub Total**	**Internal Recharges Income**			-5,223.00	-70,581.71	65,358.71
183	101304	Ysgol Gymraeg F	B0140	BFCC Income					
184	101304	Ysgol Gymraeg F	B0140	BFCC Income	78004	BFCC SLA Rebate	0.00	0.00	0.00
185			**Sub Total**	**BFCC Income**			0.00	0.00	0.00
186	**Cost Centre T**	**Ysgol Gymraeg Pen Y Garth Penarth**					######	######	######
187									
188	**Report Total**						######	######	######
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