

# Governors' Annual Report to Parents

2024-2025



# Chair of Governors

It is my pleasure to present, on behalf of the Governing Body, the Governors' Annual Report to Parents. As a Governing Body, we must provide you with specific information, which is determined by legislation, in relation to the school.

At the end of last September 2024 the school had its last visit from Estyn and the school came out of special measures, through the hard work of Miss Pugh, the Senior Leadership Team, and all the support and endless hard work of all the staff we have at Ysgol Gymraeg Pen Y Garth - thank you very much to everyone.

It is wonderful to see the children continuing to have opportunities to join in sports, Urdd Eisteddfods and the opportunity to perform locally at Gŵyl Fach Y Fro. We want the school to be an example and a leading part of Welsh education in the area and beyond.

There was quite a bit of success this year again in many different areas - the Eisteddfod, Art and Craft work, Cooking, Dancing and sport to name but a few.

We, the Governors, will continue to work and support the staff to ensure that the school remains a happy and safe environment for all pupils, with opportunities for all pupils to achieve their full potential - whether academically, musically, in the world of sport or otherwise.

**Rhian Griffiths – Chair**

# Our Vision

Our goal at Ysgol Gymraeg Pen y Garth is that everyone feels happy and important at school. Making sure we celebrate each other is important to us, we follow the saying "Accept our similarities...Celebrate our differences". We place a strong focus on relationships in the school and we strongly believe that relationships underpin everything we do.

Our expectations of all of our pupils are high and we aim for the highest standards in everything we do.

The Curriculum leaders work hard to plan valuable and interesting experiences, knowledge, and skills for our pupils. Extracurricular activities are also very important to us. Our staff and pupils have experienced a great deal of success on the Sports fields and on the Eisteddfod stage with Dance, Singing and Art.

Our intention as a school is to nurture and develop all pupils as confident individuals who are proud of their school, their language, and their culture. We encourage our pupils to be polite, respectful, and grateful on all occasions.

The welfare of pupils and staff is very important at Pen y Garth. We set aside time to ensure that the welfare of staff and pupils is a priority. We have a well-being day every half term where the pupils and staff learn and develop essential skills and also develop the relationship between them even more.

# Our Values

During the spring term 2023, pupils, staff, parents and governors voted for what values were important to us in Ysgol Gymraeg Pen y Garth. Our new values are 'Respect', 'Welshness' and 'Happiness'.

# Governors

The Governing Body at Ysgol Pen-y-Garth has a responsibility for seeing that the school is run effectively, acting within the framework set by legislation and that the policies of the Local Authority (LA) and the Welsh Government (WG) are adhered to. The Governing Body, the Headteacher and the Senior Leadership Team work in a close and balanced partnership to provide the best possible education for the pupils at Ysgol Pen y Garth. They are focussed on high standards of teaching and learning and a high standard of wellbeing for the children and staff. The Governing Body is responsible for revisiting and adopting policies and ensuring that they are suitable for the school. The full Governing Body meets twice a term and there are also several sub-committees that meet regularly. These sub-committees have been strategically set up to support the needs of the school. There is a specific agenda for each meeting, some committees have delegated responsibilities.

Mrs Rhian Griffiths (Chair)

Mr Geraint Scott (Vice Chair)

Miss Becca Pugh (Headteacher)

Mrs Leah Evans  
 Ms Jodie Evans  
 Mrs Llinos Misra  
 Mrs Cath Bliss  
 Mrs Sally Craven  
 Mr Richard Grigg  
 Mr Rhys Angell Jones  
 Mrs Samantha Sampson  
 Mr Richard Parsons  
 Miss Lynette James  
 Mr Dewi Gaylard

Meet at least once a term	Meet when necessary
Finance Committee Curriculum and Standards Committee Premises and H&S Committee HT Performance Management Committee Safeguarding and Well-Being Committee	Pupil Discipline and Exclusions Committee Staff Dismissal Committee Complaints Committee Appeals Committee Staffing Committee
Governors with specific roles	
Rhian Griffiths (Headteacher Performance Management) Llinos Misra (Safeguarding and ALN)	

### Finance Committee

This committee finalises and agrees the budget each financial year and presents a report to the Full Governing Body for approval prior to submission to the LEA. It also receives and considers at least once a term, financial reports outlining the school's income and expenditure account, to ensure the maintenance of a balanced budget, and to assist in identifying ways of balancing demands on resources with the funds available, and to report thereon to the Governing Body.

### Curriculum and Standards Committee

This committee considers all matters in relation to the school curriculum. This includes the school development plan, policies relating to the curriculum, pupil's targets, and performance. Members of the committee are invited into school to take part in learning walks alongside the Leadership Team.

### Premises and Health and Safety

This committee considers all matters relating to Health and Safety and the school premises including security and grounds. This involves regular inspection of the premises to identify essential maintenance.

### Safeguarding and Well-Being Committee

This committee discusses the well-being of children and staff. These discussions also include attendance discussions and behaviour discussions. Additional learning needs is also discussed at these meetings.

# School Environment

We have recently invested money to improve the school building and site. We have painted numerous areas within the school, laid new flooring to nursery and reception classrooms, installed new doors to 3 classrooms and the hall, installed new fire doors upstairs and installed a new roof to the key stage 2 building. We also have a new entrance and reception area. We have also had new gates installed and a new fence installed around a large part of the school yard. Over the summer a new roof was installed by the kitchen area.

The toilet provision for all pupils is good. The school has 5 toilet blocks for pupils (Nursery, Reception, Y1 & 2, Y 3-5 and Y6). The school has disabled toilets. These are cleaned daily by the Vale Cleaners.

## 2022 Estyn

Following an inspection in November 2022, Estyn noted that the school required special measures. In October 2024, following 3 monitoring visits, Estyn decided that the school had made progress against the recommendations and no longer required special measures.

### Estyn Recommendations:

- R1 Strengthen leadership to operate more strategically
  - R2 Ensure that self-evaluation and planning for improvement procedures are rigorous enough to address the areas for improvement
  - R3 Provide activities that set an appropriate level of challenge so that all pupils can achieve to the best of their ability consistently
  - R4 Provide stimulating learning activities that support older pupils to develop and apply their skills purposefully over time
  - R5 Ensure that teachers' feedback on pupils' work is purposeful and provides regular opportunities for pupils to improve their work
- The school will now produce a School Development Plan for the coming year.

## Equal Opportunities

The school is committed to ensuring equality within the class and outside the class. The Governing Body, Headteacher, staff and pupils strongly believe in promoting the concept of equal opportunity for all individuals. All forms of prejudice and discrimination based on race, gender, belief, language, sexual orientation, disability or age are opposed. If you believe, as parents/carers, that your child is suffering from discrimination based on one of the above, contact the Headteacher immediately.

# Additional Learning Needs

The Governor with responsibility for ALN for this academic year was Mrs Llinos Misra. Miss Williams was the ALNCo. The Governors receive an update regarding developments in this area at every Full Governing Body meeting as part of the Headteacher's Report. The school follows the ALN Act for children with ALN and the support given takes many forms. The ALNCo identifies pupils that need additional support, then plans and advises other members of staff what interventions are needed. Class teachers modify work for individuals/groups and staff provide suitable intervention programmes. The school also works closely with external agencies - such as the Education Psychologist and Engagement Services. Miss Williams works closely with parents and has regular meetings with parents. The staff have all received Trauma Informed Schools UK training and ALN training.

## Curriculum

It is an exciting time in Welsh education, and we have designed a Curriculum based on what is important to our 'Cynefin' at Pen Y Garth. We have collaborated and decided what our pupils should learn, how they should learn and why we plan what is taught in our classes.

Our aspiration at Pen Y Garth is for everyone to realise the four purposes.

1. **Ambitious, capable learners** who are ready to learn throughout their lives.
2. **Enterprising, creative contributors** who are ready to play a full part in life and work.
3. **Principled, informed citizens** who are ready to play their part in Wales and the world
4. **Healthy, confident individuals** who are ready to live a full life as a valuable member of society.

The 4 purposes are an integral part of our planning process and form the basis of our new vision. Through cross-curricular themes, authentic experiences and various teaching styles, pupils are nurtured to incorporate the 4 purposes for lifelong learning. Teaching and learning cover all six Areas of Learning and Experience through themes and enquiries. The statements of what matters, and the principles of progression form the basis of all planning.

### The cross-curricular themes:

- Relationship and sexuality education (RSE).
- Human Rights
- Diversity
- Careers and work-related experiences
- Local, national, and international contexts

### and the cross-curricular frameworks of

- Literacy
- Numeracy
- Digital Competence

### are taught through each of the six Areas of Learning and Experience

Languages, Literacy and Communication

Mathematics and Numeracy  
Humanities  
Health and Well-being  
Expressive Arts  
Science and Technology

## 2024-2025 Success Stories

- Appointing new staff to the school
- Competing in numerous sporting competitions
- Competing in the Eisteddfod – Choir, recitation parties, unison party, individual competitors, creative dance, cogurdd and arts and crafts competitions.
- Pigion Pen y Garth Concert
- Held 2 school Eisteddfods – Singing and Reciting, Work and Chairing of the Baird
- Celebrate 'Cymreictod Week'
- Celebrated St David's day
- Key stage 2 pupils sang Christmas carols in Penarth
- Year 5 and 6 choir performed in Dinas Powys
- Educational Visits from the local Fire Station
- Held meet the teacher evenings for all classes and open afternoons for new nursery parents and carers
- Parent and carer evenings
- Year 6 attended 'Crucial Crew'
- Educational trips
- Science and technology visits for year 5 and 6
- Transition sessions for all pupils
- Period dignity session for year 5 and 6
- Performed at Gŵyl Fach y Fro
- 4 sports days during the summer term
- Year 5 and 6 Business Industry Fair
- Numerous extra-curricular clubs for the pupils
- Weekly Cylch Ti a Fi sessions
- Cylch Meithrin Pen y Garth on site
- Welsh sessions for parents
- MacMillan Coffee morning
- Class assemblies for families
- Christmas concerts
- Llangrannog and Glan-llyn
- Open morning held
- Numerous schools been to observe the good practices that we have in Pen y Garth
- Pen y Garth arranged a Welsh Cluster Football Tournament

## PTA Events

- Disco's
- Easter activities
- Summer Fayre and Christmas Fayre
- School uniform swop shop
- Welsh Music Night
- Quiz night
- Supported Sports Days

# 2025-2026 Term Dates

<https://www.valeofglamorgan.gov.uk/en/living/schools/School-Term-Dates.aspx#Term2026>

## Times of the day

Diwrnod ysgol yn dechrau: School day starts:	9yb / 9am
Egwyl bore Cyfnod Sylfaen: Foundation Phase morning break:	10.15yb – 10.30yb 10.15am – 10.30am
Egwyl bore Cyfnod Allweddol 2: Key Stage 2 morning break:	10.35yb – 10.50yb 10.35am – 10.50am
Cinio Cyfnod Sylfaen: Foundation Phase Lunch:	11.45yb – 12.45yp 11.45am – 12.45pm
Cinio Cyfnod Allweddol 2: Key Stage 2 Lunch:	12.15yp – 1.15yp 12.15pm – 1.15pm
Egwyl prynhawn Cyfnod Sylfaen: Foundation Phase afternoon break:	1.55yp – 2.10yp 1.55pm – 2.10pm
Egwyl prynhawn Cyfnod Allweddol 2: Key Stage 2 afternoon break:	2.15yp – 2.30yp 2.15pm – 2.30pm

Meithrin Bore: Morning Nursery:	9yb – 11.30yb 9am – 11.30am
Meithrin Prynhawn: Afternoon Nursery:	1yp – 3.30yp 1pm – 3.30pm

## Numbers on roll September 2024

Nursery	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
44	43	38	40	38	47	38	43



# Staffing 2024-2025

Kelly Blake – Business Manager	Sally Craven – Office Administrator
Becca Pugh – Headteacher	Sian Jeffery – LSA
Sioned Jones – Deputy	Kyle Roberts – LSA
Cath Bliss – Assistant Headteacher	Sian Hillman – LSA
Tomi Turner – Assistant Headteacher	Sadie De Claire – LSA
Beth Williams – ALNCo	Kath Lawday – LSA
Lowri Griffiths - Teacher	Bev Karatas – LSA
Delyth Vaughan – Teacher	Haf Smart – LSA
Cadi Dafydd – Teacher (left 31/8/25)	Amie Humphries – LSA
Leri Richards – Teacher (left 31/8/25)	Ceri Morgan - LSA
Mari Jacks – Teacher	Angharad Stevenson-LSA (left 31/8/25)
Lucy Clarke (left 31/12/24)	Cathryn Rowlands – Teacher (left 31/8/25)
Marc Hughes – Teacher (left 31/10/25)	Alaw Lloyd LSA (started Feb 2025) (left 31/8/25)
Debbie Shuffley - Teacher	Nia Smith – Teacher (left 31/8/25)
Emma Watt – Teacher (left June 2025)	Jo Buckland - Teacher
Michaela Halls - Teacher	Laura Jones - Teacher

# Attendance 2024-2025

Year Group	Present R/C: Marks (%)
Year 1 (2024/2025)	95.7%
Year 2 (2024/2025)	95.7%
Year 3 (2024/2025)	92%
Year 4 (2024/2025)	94.7%
Year 5 (2024/2025)	94.4%
Year 6 (2024/2025)	92.9%
Year N1 (2024/2025)	89.8%
Year N2 (2024/2025)	94.5%
Year R (2024/2025)	95.3%

Whole school: 94.3%

# Finance

17	Cost Centre	Cost Centre Desc	Detail 2	Detail 3	Detail Description	Budget	Actual	Variance
18	Ysgol Gynrasi	Pen Y Gath Penarth						
19	Ysgol Gynrasi	Employees						
20	Ysgol Gynrasi	Employees	10000	Full Time Teacher	1,051,656.00	1,056,875.69	-5,219.69	
21	Ysgol Gynrasi	Employees	10005	Non Statemnted S	26,688.00	27,440.01	-752.01	
22	Ysgol Gynrasi	Employees	10007	Supply Teachers	3,000.00	338.17	2,661.83	
23	Ysgol Gynrasi	Employees	10008	Long Term Supply	0.00	0.00	0.00	
24	Ysgol Gynrasi	Employees	10011	Learning Support	0.00	0.00	0.00	
25	Ysgol Gynrasi	Employees	10012	Learning Support	51,231.00	48,419.52	2,811.48	
26	Ysgol Gynrasi	Employees	10024	Midday Supervisor	10,117.00	10,047.13	69.87	
27	Ysgol Gynrasi	Employees	10026	Caretakers	31,184.00	30,412.85	771.15	
28	Ysgol Gynrasi	Employees	10036	Maternity Pay	0.00	0.00	0.00	
29	Ysgol Gynrasi	Employees	10038	Clerks To Govern	1,016.00	1,036.24	-20.24	
30	Ysgol Gynrasi	Employees	10056	W/G - LAC G Equip	16,078.00	22,314.17	-4,236.17	
31	Ysgol Gynrasi	Employees	10065	POG LAC Teaching	0.00	0.00	0.00	
32	Ysgol Gynrasi	Employees	10063	Lettings Admin Off	4,000.00	4,307.75	-307.75	
33	Ysgol Gynrasi	Employees	10070	W/G - LAC G Refrm	21,640.00	21,545.84	94.16	
34	Ysgol Gynrasi	Employees	10076	W/G - LAC G Scho	40,860.00	40,867.77	-7.77	
35	Ysgol Gynrasi	Employees	10084	Teaching accelera	0.00	0.00	0.00	
36	Ysgol Gynrasi	Employees	10095	Non-teach accelera	0.00	0.00	0.00	
37	Ysgol Gynrasi	Employees	10134	Breakfast Club Asst	12,704.00	13,203.60	-499.60	
38	Ysgol Gynrasi	Employees	10138	W/G - LAC G Refrm	0.00	0.00	0.00	
39	Ysgol Gynrasi	Employees	10200	Management	0.00	121.24	-121.24	
40	Ysgol Gynrasi	Employees	10201	Admin & Clerical G	58,510.00	57,408.09	1,101.91	
41	Ysgol Gynrasi	Employees	10207	Maternity Pay Non	0.00	0.00	0.00	
42	Ysgol Gynrasi	Employees	10503	W/G - LAC G Scho	154,190.00	155,252.66	-1,062.66	
43	Ysgol Gynrasi	Employees	10104	Agency teaching sk	0.00	0.00	0.00	
44	Ysgol Gynrasi	Employees	10105	Agency non-teach	0.00	0.00	0.00	
45	Ysgol Gynrasi	Employees	10110	Mainstream Teach	0.00	0.00	0.00	
46	Ysgol Gynrasi	Employees	10107	Supply Teachers -	13,000.00	19,693.57	-6,693.57	
47	Ysgol Gynrasi	Employees	10108	Long Term Supply	0.00	238.16	-238.16	
48	Ysgol Gynrasi	Employees	10110	Long Term Supply	0.00	0.00	0.00	
49	Ysgol Gynrasi	Employees	10112	LSA - Agency Staff	0.00	0.00	0.00	
50	Ysgol Gynrasi	Employees	10113	LSA - Agency Staff	0.00	0.00	0.00	

F	A	B	C	D	E	F	G	H	I
48	Y0304	Ysgl Gmnras	00001	Employees	1710	Long Term Supply	0.00	0.00	0.00
49	Y0304	Ysgl Gmnras	00001	Employees	1712	LSA Agency Staff	0.00	0.00	0.00
50	Y0304	Ysgl Gmnras	00001	Employees	1721	Non Teaching Sup.	15,150.00	4,531.95	10,618.05
51	Y0304	Ysgl Gmnras	00001	Employees	1716	WG - LAEG Equity	0.00	0.00	0.00
52	Y0304	Ysgl Gmnras	00001	Employees	1720	PDG LAC Agency	0.00	0.00	0.00
53	Y0304	Ysgl Gmnras	00001	Employees	1809	Professional Fees	0.00	0.00	0.00
54	Y0304	Ysgl Gmnras	00001	Employees	1803	Apprenticeship Lx	0.00	113.91	-113.91
55	Y0304	Ysgl Gmnras	00001	Sub T: Employees			150,833.00	155,014.34	-2,951.34
56	Y0304	Ysgl Gmnras	00005	Premises					
57	Y0304	Ysgl Gmnras	00005	Premises	2000	Repairs & Maintenc	0.00	0.00	0.00
58	Y0304	Ysgl Gmnras	00005	Premises	2001	Repairs & Maintenc	32,000.00	16,299.40	15,700.60
59	Y0304	Ysgl Gmnras	00005	Premises	2006	Gas Servicing	0.00	0.00	0.00
60	Y0304	Ysgl Gmnras	00005	Premises	2010	Security Measures	0.00	101.00	-101.00
61	Y0304	Ysgl Gmnras	00005	Premises	2001	Electricity	17,593.00	25,313.22	-17,720.22
62	Y0304	Ysgl Gmnras	00005	Premises	2102	Gas	16,356.00	14,806.84	1,549.16
63	Y0304	Ysgl Gmnras	00005	Premises	2100	Rates	34,563.00	34,563.00	0.00
64	Y0304	Ysgl Gmnras	00005	Premises	2100	Water Rates	0.00	2,891.25	-2,891.25
65	Y0304	Ysgl Gmnras	00005	Premises	2101	Water - Metered S	6,613.00	4,708.35	1,906.65
66	Y0304	Ysgl Gmnras	00005	Premises	2200	Sports Hall Expens	8,905.00	7,962.41	942.59
67	Y0304	Ysgl Gmnras	00005	Premises	2403	Refuse Collection	4,129.00	3,999.98	129.02
68	Y0304	Ysgl Gmnras	00005	Premises	2406	Household & Totat	2,000.00	2,298.99	-298.99
69	Y0304	Ysgl Gmnras	00005	Premises	2408	Contract Cleaning	36,240.00	39,139.50	-2,899.50
70	Y0304	Ysgl Gmnras	00005	Premises	2500	Grounds Maintena	2,795.00	3,423.92	-628.92
71	Y0304	Ysgl Gmnras	00005	Sub T: Premises			61,944.00	62,437.86	-1,536.14
72	Y0304	Ysgl Gmnras	00010	Transport					
73	Y0304	Ysgl Gmnras	00010	Transport	2500	Car Mileage - Office	0.00	0.00	0.00
74	Y0304	Ysgl Gmnras	00010	Transport	2501	Car Allow - Teach	0.00	0.00	0.00
75	Y0304	Ysgl Gmnras	00010	Transport	2502	Travel Expenses -	410.00	0.00	410.00
76	Y0304	Ysgl Gmnras	00010	Sub T: Transport			410.00	0.00	410.00
77	Y0304	Ysgl Gmnras	00015	Supplies & Services					
78	Y0304	Ysgl Gmnras	00015	Supplies & 40001	Office Equipment		0.00	0.00	0.00
79	Y0304	Ysgl Gmnras	00015	Supplies & 40005	Portable Appliance		858.00	651.80	206.20
80	Y0304	Ysgl Gmnras	00015	Supplies & 40006	Teaching Materials		30,100.00	30,261.10	-161.10

F	A	B	C	D	E	F	G	H	I
79	Y0304	Ysgl Gmnras	00015	Supplies & 40005	Portable Appliance		858.00	651.80	206.20
80	Y0304	Ysgl Gmnras	00015	Supplies & 40006	Teaching Materials		30,100.00	30,261.10	-161.10
81	Y0304	Ysgl Gmnras	00015	Supplies & 40010	Games & School A		3,071.00	32,582.17	-29,521.17
82	Y0304	Ysgl Gmnras	00015	Supplies & 40111	Drama Teaching M		4,500.00	3,362.50	1,137.50
83	Y0304	Ysgl Gmnras	00015	Supplies & 4100	General Printing &		3,500.00	3,320.32	179.68
84	Y0304	Ysgl Gmnras	00015	Supplies & 4205	Medical Fees		210.00	320.00	-110.00
85	Y0304	Ysgl Gmnras	00015	Supplies & 4206	Eye Examinations		0.00	0.00	0.00
86	Y0304	Ysgl Gmnras	00015	Supplies & 4209	Bank Charges -		0.00	475.47	-475.47
87	Y0304	Ysgl Gmnras	00015	Supplies & 42061	Education & Traini		120.00	120.00	0.00
88	Y0304	Ysgl Gmnras	00015	Supplies & 42065	General Expenses		229.00	374.97	-145.97
89	Y0304	Ysgl Gmnras	00015	Supplies & 42072	Childrens Voucher		0.00	96.63	-96.63
90	Y0304	Ysgl Gmnras	00015	Supplies & 42104	Parent Pay Transf		0.00	0.00	0.00
91	Y0304	Ysgl Gmnras	00015	Supplies & 43000	Hardware Purchase		814.00	256.82	557.18
92	Y0304	Ysgl Gmnras	00015	Supplies & 43002	Software Purchase		35.00	36.00	-0.00
93	Y0304	Ysgl Gmnras	00015	Supplies & 43003	Software License F		517.00	516.33	0.67
94	Y0304	Ysgl Gmnras	00015	Supplies & 43004	New Comm Install		0.00	0.00	0.00
95	Y0304	Ysgl Gmnras	00015	Supplies & 43008	Telephones		3,597.00	0.00	3,597.00
96	Y0304	Ysgl Gmnras	00015	Supplies & 43025	Software Maintena		330.00	374.25	-44.25
97	Y0304	Ysgl Gmnras	00015	Supplies & 43501	Conference Cent		0.00	0.00	0.00
98	Y0304	Ysgl Gmnras	00015	Supplies & 43508	Clerks To Govern		150.00	140.20	9.80
99	Y0304	Ysgl Gmnras	00015	Supplies & 45071	Disclosure & Barri		170.00	225.50	-55.50
100	Y0304	Ysgl Gmnras	00015	Supplies & 45108	Breakfast Club Res		2,500.00	2,263.01	236.99
101	Y0304	Ysgl Gmnras	00015	Sub T: Supplies &			50,701.00	75,423.93	-24,722.93
102	Y0304	Ysgl Gmnras	00025	Transfers To/From Reserves					
103	Y0304	Ysgl Gmnras	00025	Transfers To 45077	Deficit Budget		-209,386.00	0.00	-209,386.00
104	Y0304	Ysgl Gmnras	00025	Transfers To 45000	Cont To General R		1,152.00	1,152.00	0.00
105	Y0304	Ysgl Gmnras	00025	Sub T: Transfers			-207,874.00	1,152.00	-209,386.00
106	Y0304	Ysgl Gmnras	00030	Cont to Capital Outlun			65.00	1,142.66	-1,077.66
107	Y0304	Ysgl Gmnras	00030	Cont to Capital Outl			65.00	1,142.66	-1,077.66
108	Y0304	Ysgl Gmnras	00030	Sub T: Cont to Ca					
109	Y0304	Ysgl Gmnras	00055	Internal Recharges Expenditure					
110	Y0304	Ysgl Gmnras	00055	Internal Recd 65017	Payroll Service Un		3,133.00	3,133.00	0.00
111	Y0304	Ysgl Gmnras	00055	Internal Recd 65018	Creditors Service U		1,424.00	1,424.00	0.00
112	Y0304	Ysgl Gmnras	00055	Internal Recd 65019	L.M.S. Service Unit		2,238.00	2,238.00	0.00
113	Y0304	Ysgl Gmnras	00055	Internal Recd 65020	Human Resources		5,012.00	5,012.00	0.00
114	Y0304	Ysgl Gmnras	00055	Internal Recd 65039	Education		0.00	400.00	-400.00
115	Y0304	Ysgl Gmnras	00055	Internal Recd 65042	Schools ICT Servc		5,509.00	5,509.00	0.00
116	Y0304	Ysgl Gmnras	00055	Internal Recd 65045	Long Term Sick Int		28,704.00	27,687.00	1,017.00
117	Y0304	Ysgl Gmnras	00055	Internal Recd 65048	Maternity Scheme		9,893.00	9,893.00	0.00
118	Y0304	Ysgl Gmnras	00055	Internal Recd 65049	Licence Fees Char		1,488.00	1,488.00	0.00
119	Y0304	Ysgl Gmnras	00055	Internal Recd 65051	School Advising		0.00	0.00	0.00
120	Y0304	Ysgl Gmnras	00055	Internal Recd 65056	Additional Needs F		0.00	0.00	0.00
121	Y0304	Ysgl Gmnras	00055	Internal Recd 65059	Transact Charges		0.00	0.00	0.00
122	Y0304	Ysgl Gmnras	00055	Internal Recd 65092	Training Courses C		288.00	280.00	8.00
123	Y0304	Ysgl Gmnras	00055	Internal Recd 65097	Events Costs Inter		0.00	0.00	0.00
124	Y0304	Ysgl Gmnras	00055	Internal Recd 65107	Catering Costs Inter		520.00	696.00	-176.00
125	Y0304	Ysgl Gmnras	00055	Internal Recd 65123	Breakfast Club Rec		0.00	0.00	0.00
126	Y0304	Ysgl Gmnras	00055	Internal Recd 65124	Catering FSM SLA		6,175.00	6,175.00	0.00
127	Y0304	Ysgl Gmnras	00055	Internal Recd 65125	School Meal Recha		0.00	1,566.75	-1,566.75
128	Y0304	Ysgl Gmnras	00055	Internal Recd 65128	Catering Recharge I		0.00	0.00	0.00
129	Y0304	Ysgl Gmnras	00055	Internal Recd 65133	GDPR Recharge SL		747.00	747.00	0.00
130	Y0304	Ysgl Gmnras	00055	Internal Recd 65141	School Trip Insura		365.00	334.45	30.55
131	Y0304	Ysgl Gmnras	00055	Internal Recd 65149	Cleaning Recharges		0.00	0.00	0.00
132	Y0304	Ysgl Gmnras	00055	Internal Recd 65214	Sensory Support -		0.00	50.00	-50.00
133	Y0304	Ysgl Gmnras	00055	Sub T: Internal R			65,570.00	66,539.20	-969.20
134	Y0304	Ysgl Gmnras	00055	BFFCC Expenditure					
135	Y0304	Ysgl Gmnras	00055	BFFCC Expend 60011	BFFCC Charge for S		0.00	0.00	0.00
136	Y0304	Ysgl Gmnras	00055	BFFCC Expend 60012	BFFCC Charge for F		0.00	0.00	0.00
137	Y0304	Ysgl Gmnras	00055	Sub T: BFFCC Exp			0.00	0.00	0.00
138	Y0304	Ysgl Gmnras	00100	Government Grants					
139	Y0304	Ysgl Gmnras	00100	Government 70003	Arts Council of Wal		-1,000.00	-1,000.00	0.00
140	Y0304	Ysgl Gmnras	00100	Government 70033	Education Workfor		-2,600.00	2,600.00	0.00
141	Y0304	Ysgl Gmnras	00100	Government 70042	WG Pension and N		-51,408.00	-51,408.57	0.57
142	Y0304	Ysgl Gmnras	00100	Government 70193	WG - LAEG Equity		-8,400.00	-18,400.00	10,000.00
143	Y0304	Ysgl Gmnras	00100	Government 70198	WG - LAEG Refor		-3,420.00	-3,520.81	100.81

F	A	B	C	D	E	F	G	H	I
144	Y0304	Ysgl Gmnras	00100	Government 70022	WG - LAEG Equity		0.00	0.00	0.00
145	Y0304	Ysgl Gmnras	00100	Government 70195	WG - LAEG Schol		-202,805.00	-217,121.83	14,316.83
146	Y0304	Ysgl Gmnras	00100	Government 70239	WG - School Maint		0.00	0.00	0.00
147	Y0304	Ysgl Gmnras	00100	Government 70265	WG - LAEG Refor		-6,260.00	-6,260.00	0.00
148	Y0304	Ysgl Gmnras	00100	Government 70279	WG - LAEG Teach		0.00	0.00	0.00
149	Y0304	Ysgl Gmnras	00100	Government 70283	WG - LAEG Refor		-3,699.00	-3,699.52	0.52
150	Y0304	Ysgl Gmnras	00100	Government 70289	WG - Teachers Pa		-10,632.00	-10,632.20	0.20
151	Y0304	Ysgl Gmnras	00100	Government 70350	WG - LAEG Refor		-7,261.00	-7,261.65	0.65
152	Y0304	Ysgl Gmnras	00100	Government 70352	WG - ALN new sus		0.00	0.00	0.00
153	Y0304	Ysgl Gmnras	00100	Government 70378	WG - LAEG Schol		-7,794.00	-8,507.45	713.45
154	Y0304	Ysgl Gmnras	00100	Government 70382	WG - LAEG - Dem		0.00	0.00	0.00
155	Y0304	Ysgl Gmnras	00100	Government 70421	WG LAEG Cmnras		-2,366.00	-2,366.47	0.47
156	Y0304	Ysgl Gmnras	00100	Sub T: Government			-315,445.00	-333,098.70	17,653.70
157	Y0304	Ysgl Gmnras	00110	Other Grants					
158	Y0304	Ysgl Gmnras	00110	Other Grant 70014	Consentia Income		-1,770.00	-4,930.00	3,160.00
159	Y0304	Ysgl Gmnras	00110	Other Grant 70003	Other LAs And Bod		0.00	0.00	0.00
160	Y0304	Ysgl Gmnras	00110	Sub T: Other Grant			-1,770.00	-4,930.00	3,160.00
161	Y0304	Ysgl Gmnras	00115	Customer Receipts					
162	Y0304	Ysgl Gmnras	00115	Customer Rf 73004	Meal Income (staff)		0.00	-50.50	50.50
163	Y0304	Ysgl Gmnras	00115	Customer Rf 73005	Meal Income (pupl)		0.00	-1,482.99	1,482.99
164	Y0304	Ysgl Gmnras	00115	Customer Rf 73009	Vending Machine S		0.00	0.00	0.00
165	Y0304	Ysgl Gmnras	00115	Customer Rf 73119	Charges For Servc		-8,250.00	-8,204.25	45.75

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